

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

US 2, Pickle Farm Road/Gunn Road

PIN: 100236E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	90	603	0	0	694
Adjusted Budget	0	90	603	0	0	694
Net Change	0	0	0	0	0	0

US 2/US 97 Peshastin East - Interchange

PIN: 200201E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,100	2,700	11,750	0	0	16,550
Adjusted Budget	2,123	2,680	11,746	0	0	16,550
Net Change	23	-20	-4	0	0	0

US 2, Dryden - Signal

PIN: 200221H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	260	0	0	260
Adjusted Budget	0	260	0	0	0	260
Net Change	0	260	-260	0	0	0

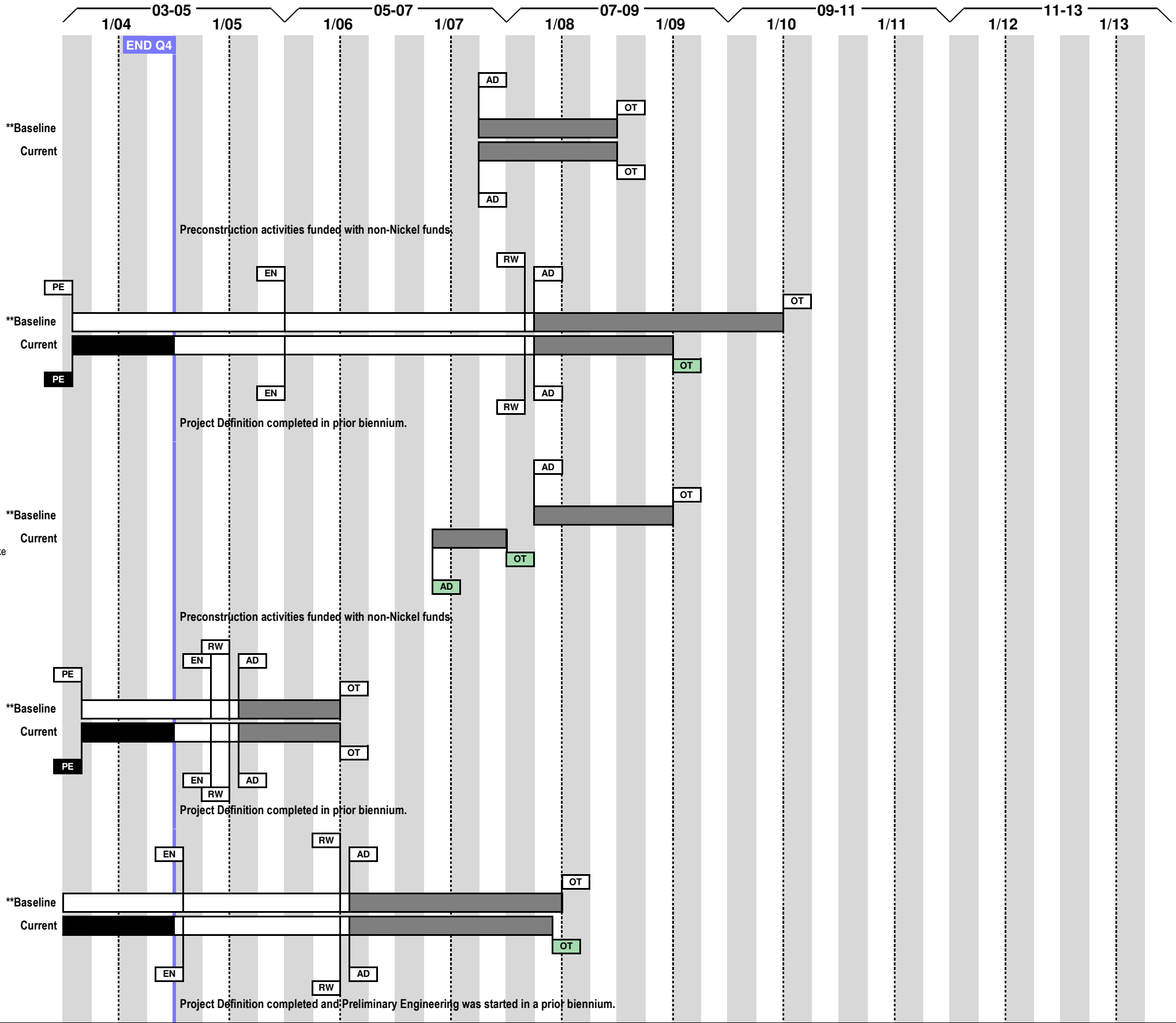
In order to gain efficiencies in project delivery and lessen construction related impacts to the travelling public, WSDOT would like to combine and construct this project with a planned pre-existing funded paving project on US 2. If approved, this project will be advanced one construction season and begin in the summer of 2007.

SR 3/SR 303 Interchange (Waaga Way) - New Ramp

PIN: 300341B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,179	12,000	0	0	0	15,179
Adjusted Budget	3,179	12,000	0	0	0	15,179
Net Change	0	0	0	0	0	0

SR 4, Svensen's Curve - Realignment

PIN: 400495B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	642	3,293	976	0	0	4,912
Adjusted Budget	622	3,358	990	0	0	4,970
Net Change	-20	65	14	0	0	58



NOTE:  
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\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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I-5, Pierce Co Line to Tukwila Interchange - HOV

PIN: 100505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	5,481	47,540	687	0	0	53,708
Adjusted Budget	5,481	47,540	687	0	0	53,708
Net Change	0	0	0	0	0	0

I-5, NE 175th St to NE 205th St - NB Lane

PIN: 100529C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,514	5,878	0	0	0	7,392
Adjusted Budget	1,514	5,878	0	0	0	7,392
Net Change	0	0	0	0	0	0

I-5, 52nd Ave W. to SR 526 - SB Safety

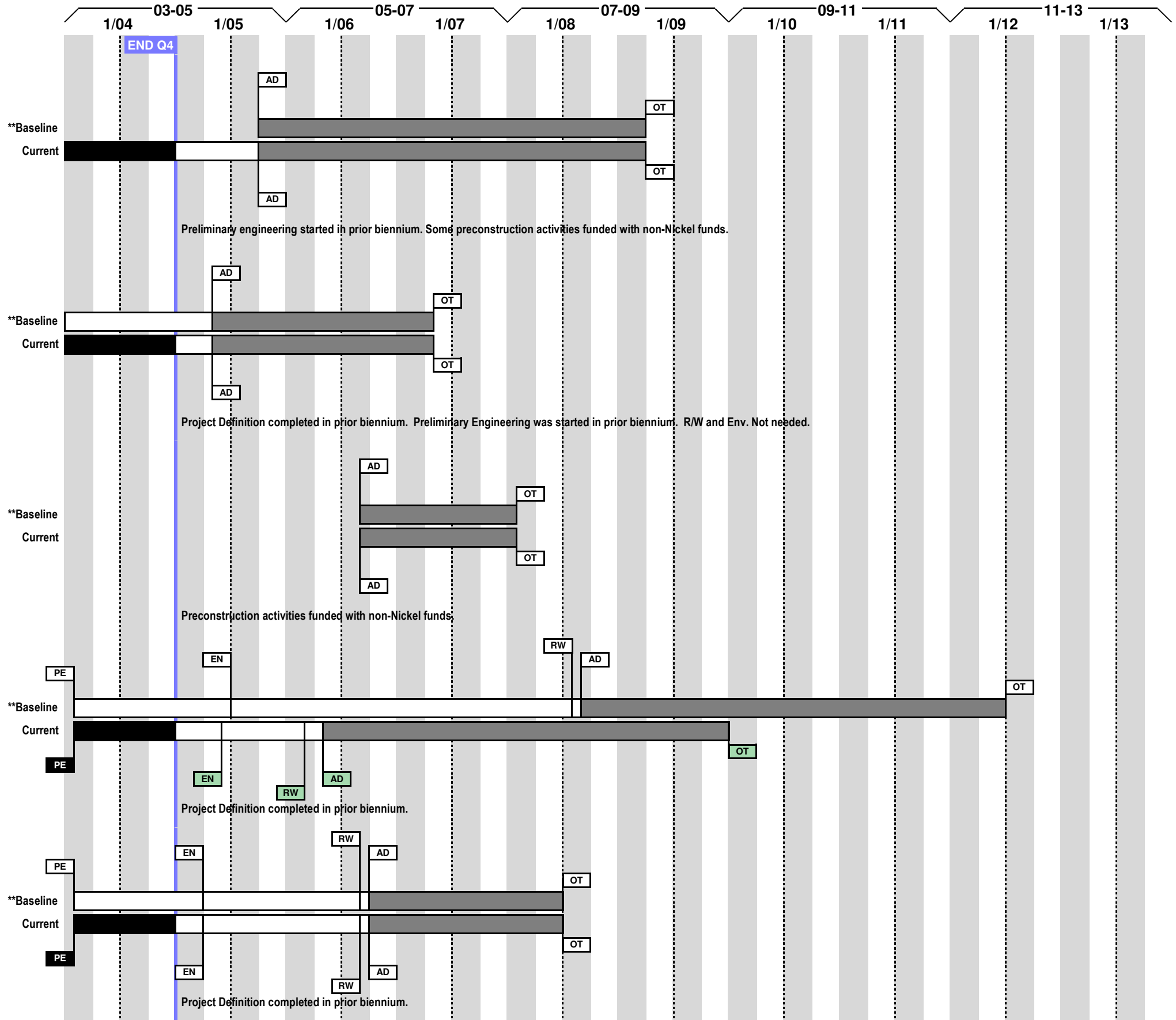
PIN: 100535H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,416	9	0	0	2,424
Adjusted Budget	0	2,416	9	0	0	2,424
Net Change	0	0	0	0	0	0

I-5/SR 526 to Marine View Drive

PIN: 100543M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,000	110,000	88,000	0	0	214,000
Adjusted Budget	16,000	110,000	88,000	0	0	214,000
Net Change	0	0	0	0	0	0

I-5/SR 532 Northbound Interchange Ramps

PIN: 100552S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,907	4,553	1,243	0	0	7,703
Adjusted Budget	1,907	4,553	1,243	0	0	7,703
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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I-5, 2nd Street Bridge - Replace Bridge

PIN: 100566B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,794	206	0	0	0	12,000
Adjusted Budget	9,177	131	0	0	0	9,308
Net Change	-2617	-75	0	0	0	-2,692

The reduction in the Nickel funds reflects an adjustment for a \$3 million federal earmark for this project. This project was recently advertised for bid and awarded for construction. The award amount was slightly higher than the engineer's estimate which is reflected in the overall total project budget.

I-5, SB Ramps at SR 11/Old Fairhaven Parkway

PIN: 100584A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	996	0	0	0	996
Adjusted Budget	0	996	0	0	0	996
Net Change	0	0	0	0	0	0

I-5, Bakerview Rd to Nooksack R Br 5/828W

PIN: 100591Y	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	487	219	0	0	707
Adjusted Budget	0	87	619	0	0	707
Net Change	0	-400	400	0	0	0

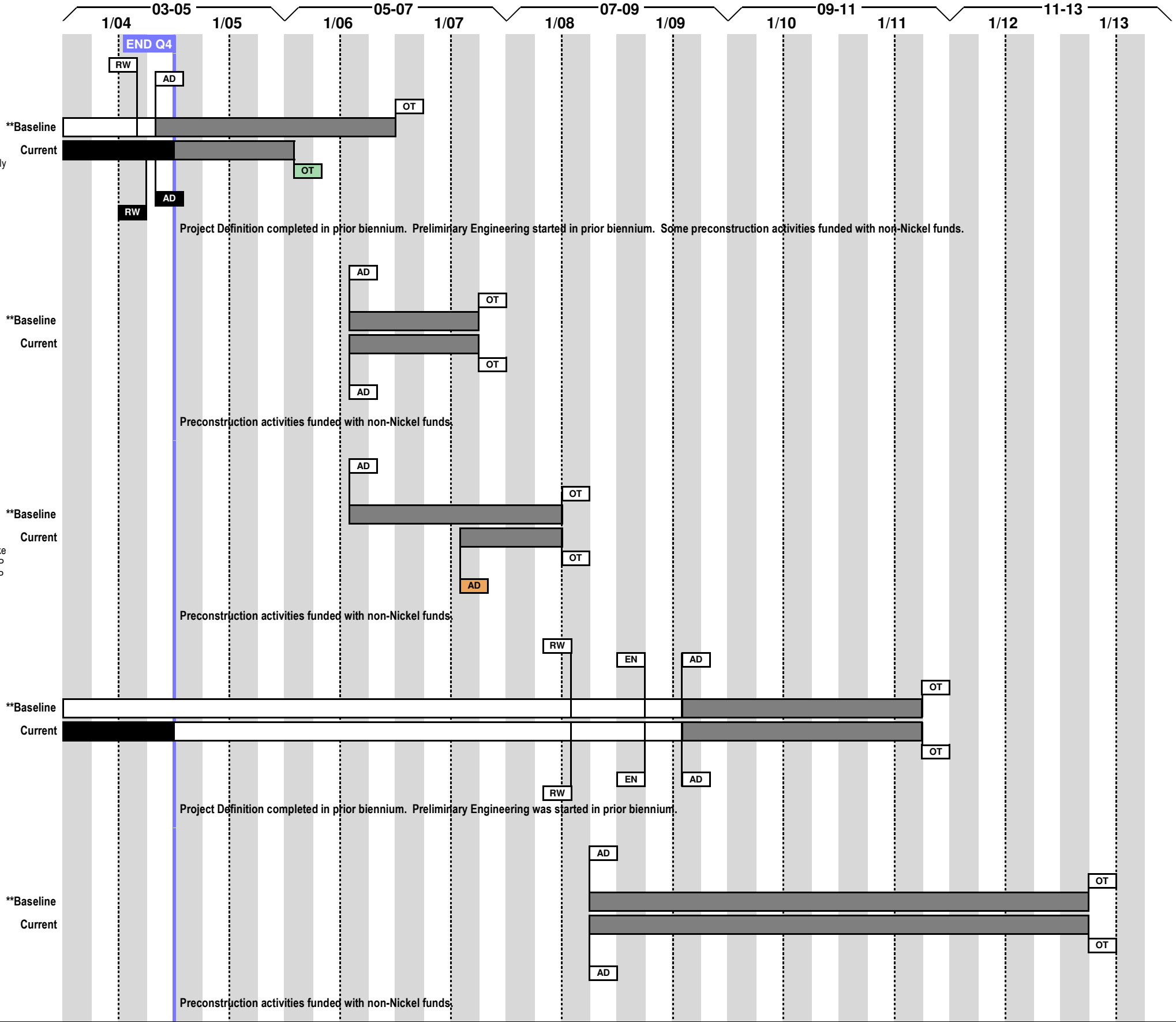
In order to gain efficiencies in project delivery and lessen construction related impacts to the travelling public, WSDOT would like to combine and construct this project with a planned pre-existing funded paving project on I-5. Due to a lack of funding for PCCP rehab in the 05-07 pavement preservation program, WSDOT is proposing to delay the ad from 2006 to 2007 when limited PCCP rehab dollars are available.

I-5, Port of Tacoma Rd to King Co Line

PIN: 300504B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,800	2,800	13,178	13,845	0	33,623
Adjusted Budget	3,800	2,800	13,178	13,845	0	33,623
Net Change	0	0	0	0	0	0

I-5/SR 16 Interchg / 38th St Interchg, Core HOV

PIN: 300567A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	40,600	62,820	52,148	155,568
Adjusted Budget	0	0	40,600	62,820	52,148	155,568
Net Change	0	0	0	0	0	0



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Milestones

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PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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I-5, S 48th to Pacific Avenue - Core HOV

PIN: 300568A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,641	47,690	28,704	0	0	92,035
Adjusted Budget	15,641	47,690	28,704	0	0	92,035
Net Change	0	0	0	0	0	0

I-5, Grand Mound to Maytown - Widening

PIN: 300581A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,256	1,894	28,341	41,724	0	73,216
Adjusted Budget	1,600	1,894	27,997	41,724	0	73,216
Net Change	344	0	-344	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. As a result, the amount in the 03-05 and 07-09 biennium's were in the process of being adjusted during this quarter. The final proposed expenditure plan will be reflected in the next report.

I-5, NE 134th St Interchange (I-5/I-205)

PIN: 400506H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	741	514	1,232	6,014	31,500	40,001
Adjusted Budget	2,450	500	1,200	4,352	31,500	40,001
Net Change	1709	-14	-33	-1662	0	0

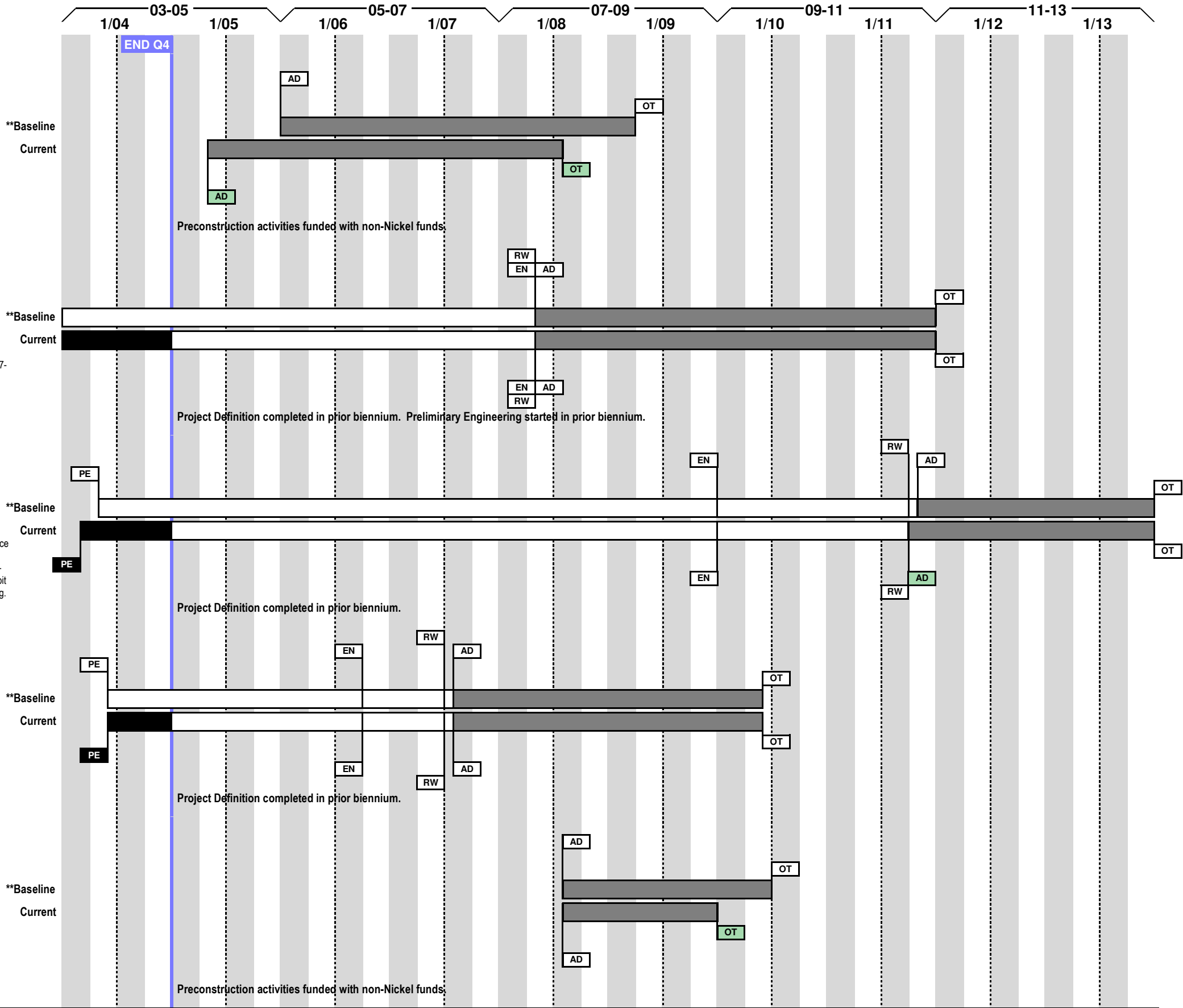
In Quarter 3, WSDOT requested and the Commission approved a transfer of \$800K for an advanced right of way purchase. Since this initial transfer, additional parcels needed for this project have become available. As a result, WSDOT is requesting the advancement of another \$850K, for a total advancement this biennium of \$1.65M. The funds will be advanced from 09-11 to 03-05 to purchase these parcels that are considered essential to project delivery and to avoid development pressure that may inhibit project completion. The advancement of funds will not increase the total project cost. The remaining variance is due to rounding.

I-5, Chehalis River Flood Control

PIN: 400506M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	8,000	16,000	3,000	0	30,000
Adjusted Budget	3,000	8,000	16,000	3,000	0	30,000
Net Change	0	0	0	0	0	0

I-5, Lexington Access

PIN: 400507L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	5,000	0	0	5,000
Adjusted Budget	0	0	5,000	0	0	5,000
Net Change	0	0	0	0	0	0



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**Milestones**

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

**Legend**

	Preconstruction Phase		Milestone Advance
	Construction Phase		Milestone Delay
	Work Complete		Milestone Complete

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Through June 2004 (Dollars in Thousands - Nickel Funds Only)

I-5, Rush Road to 13th Street  
PIN: 400507R

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,490	8,410	26,000	4,500	0	41,400
Adjusted Budget	2,500	8,400	26,000	4,500	0	41,400
Net Change	10	-10	0	0	0	0

I-5, Salmon Creek to I-205 - Widening  
PIN: 400595A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	25,475	6,414	0	0	0	31,889
Adjusted Budget	25,475	6,414	0	0	0	31,889
Net Change	0	0	0	0	0	0

I-5/SR 502 Interchange  
PIN: 400599R

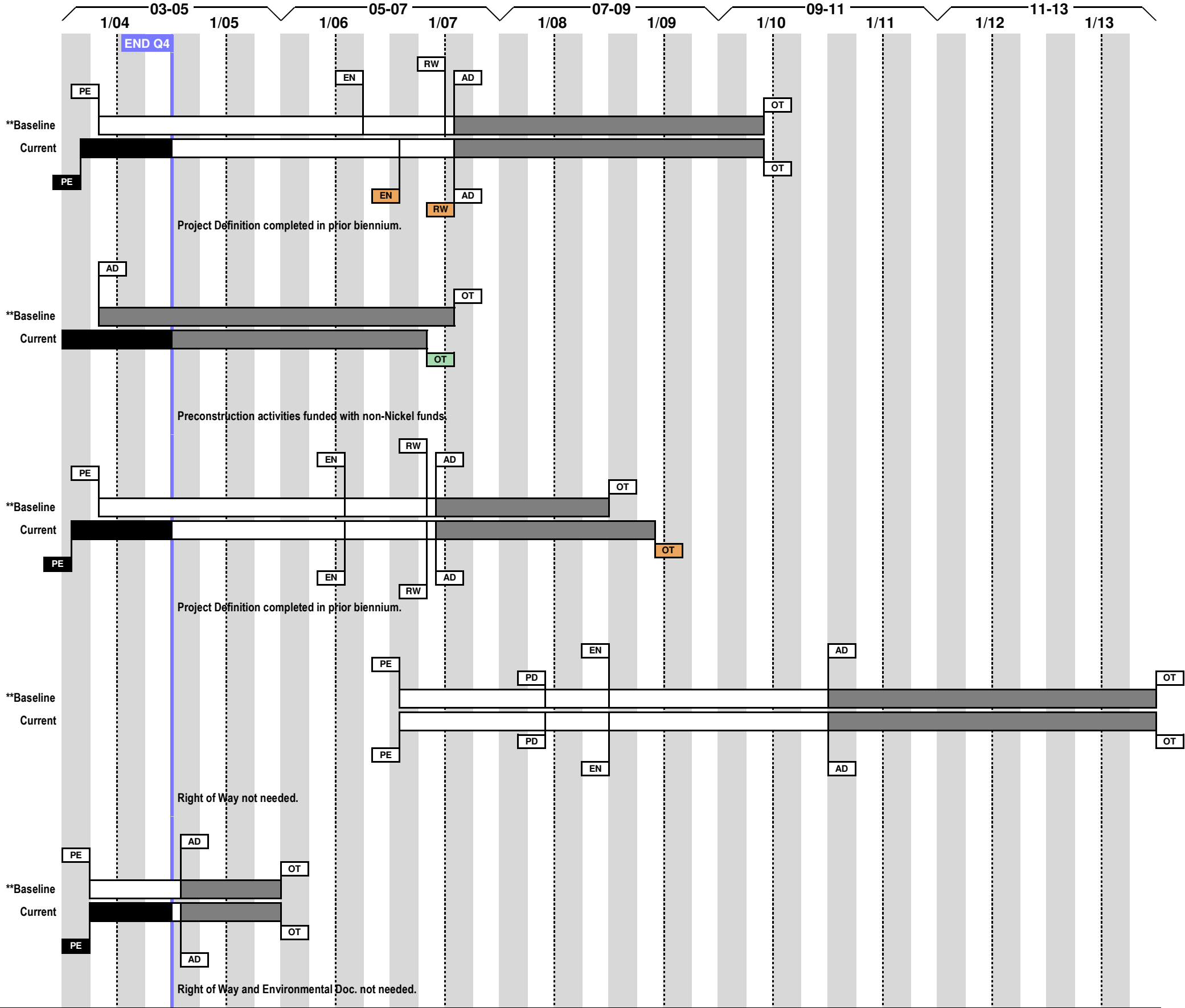
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,540	7,460	24,730	0	0	34,730
Adjusted Budget	2,540	7,460	24,730	0	0	34,730
Net Change	0	0	0	0	0	0

I-5, Conc Rehab in Pierce, King, Snoh Co  
PIN: 800515C

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,000	5,000	20,300	107,000	134,300
Adjusted Budget	0	2,000	5,000	20,300	107,000	134,300
Net Change	0	0	0	0	0	0

I-5, Roanoke Vicinity Noise Wall  
PIN: 800524P

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,500	0	0	0	0	3,500
Adjusted Budget	3,500	0	0	0	0	3,500
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

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Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR7/SR 507 to SR 512 - Safety

PIN: 300706B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,300	0	0	0	0	9,300
Adjusted Budget	1,002	8,298	0	0	0	9,300
Net Change	-8298	8298	0	0	0	0

WSDOT is requesting that most of the expenditures planned for 03-05 be delayed to the 05-07 biennium. This delay was requested by local and state elected officials to allow time to pursue funding for landscaping and other desirable adjuncts to the project. In addition to this delay, two landowners have filed a lawsuit against the project. The current delay has resulted in the loss of a construction season and the advertisement date is now scheduled for January 2005.

SR 9/SR 522 to 228th St SE - Widening

PIN: 100900E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	532	7,132	2,166	0	0	9,830
Adjusted Budget	532	7,298	2,000	0	0	9,830
Net Change	0	166	-166	0	0	0

This adjustment was approved in the August 2004 Transportation Commission meeting. This change will allow work to be coordinated with the related project - SR 9, 228th St. SE to 212 St. SE (SR 524).

SR 9, 212th St SE to 176th St SE

PIN: 100900F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	643	1,114	11,587	14,157	34,789	62,290
Adjusted Budget	643	1,114	11,587	14,157	34,789	62,290
Net Change	0	0	0	0	0	0

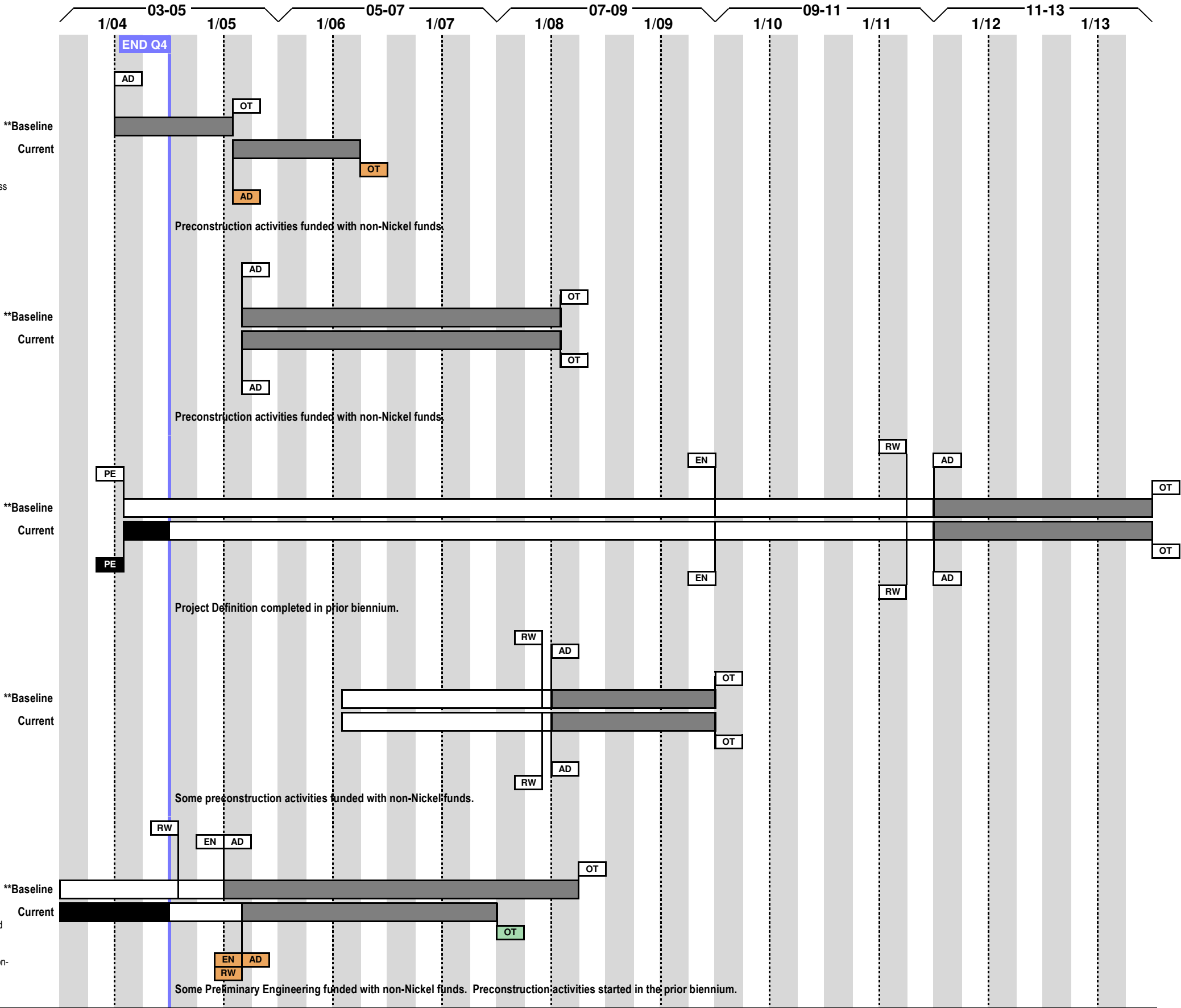
SR 9, 212th St SE Vicinity to SR 96 - Safety

PIN: 100900V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	990	3,935	0	0	4,925
Adjusted Budget	0	990	3,935	0	0	4,925
Net Change	0	0	0	0	0	0

SR 9, 228th St SE to 212th St SE(SR 524)

PIN: 100901B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,672	7,668	2,330	0	0	19,670
Adjusted Budget	6,551	13,119	0	0	0	19,670
Net Change	-3121	5451	-2330	0	0	0

WSDOT proposes to shift funds between project phases. Updated traffic counts necessitate design changes that have increased both design and construction costs. These changes include a new raised center median barrier and new right and left turn lanes at intersections on SR 9. A recent estimate of right of way costs shows a decrease of \$4.4 M. WSDOT proposes to use these funds to cover the design and construction increases. There is no overall cost increase and the project remains on-budget and on-schedule. The Transportation Commission approved the advancement of funds on SR 9/SR 522 to 228th St. SE - Widening project to coordinate these two related projects.



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Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

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SR 9/SR 528 Intersection - Signal

PIN: 100920I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	492	0	0	0	0	492
Adjusted Budget	492	0	0	0	0	492
Net Change	0	0	0	0	0	0

SR 9, 108th Street NE (Lauck Road)

PIN: 100924A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	275	537	0	0	812
Adjusted Budget	0	275	537	0	0	812
Net Change	0	0	0	0	0	0

SR 9, Schloman Road to 256th Street E

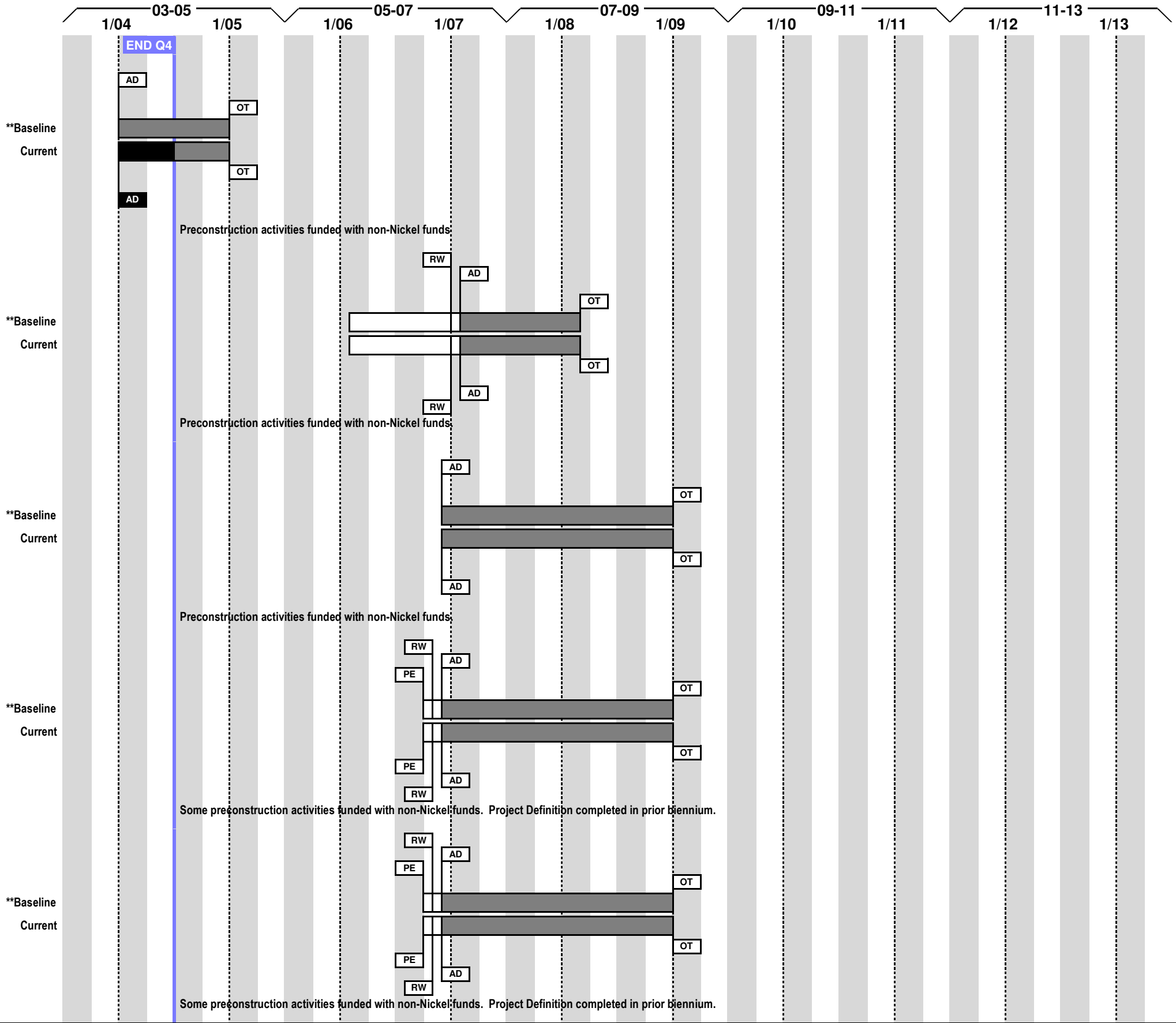
PIN: 100930H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,617	10,495	0	0	12,112
Adjusted Budget	0	1,617	10,495	0	0	12,112
Net Change	0	0	0	0	0	0

SR 9, 252nd St NE Vicinity - Rechannelize

PIN: 100930I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	81	527	0	0	609
Adjusted Budget	0	81	527	0	0	609
Net Change	0	0	0	0	0	0

SR 9, 268th Street Intersection

PIN: 100931C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	175	1,139	0	0	1,314
Adjusted Budget	0	175	1,139	0	0	1,314
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete



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SR 9, Nooksack Rd Vicinity to Cherry St

PIN: 100955A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,548	12,730	927	0	0	15,205
Adjusted Budget	1,548	12,730	927	0	0	15,205
Net Change	0	0	0	0	0	0

US 12/SR 124 to McNary Pool - Add Lanes

PIN: 501204C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,331	5,254	0	0	0	11,585
Adjusted Budget	6,331	5,254	0	0	0	11,585
Net Change	0	0	0	0	0	0

US 12, Attalia Vicinity to US 730 - Add Lanes

PIN: 501205D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,522	8,626	0	0	10,147
Adjusted Budget	0	1,522	8,626	0	0	10,147
Net Change	0	0	0	0	0	0

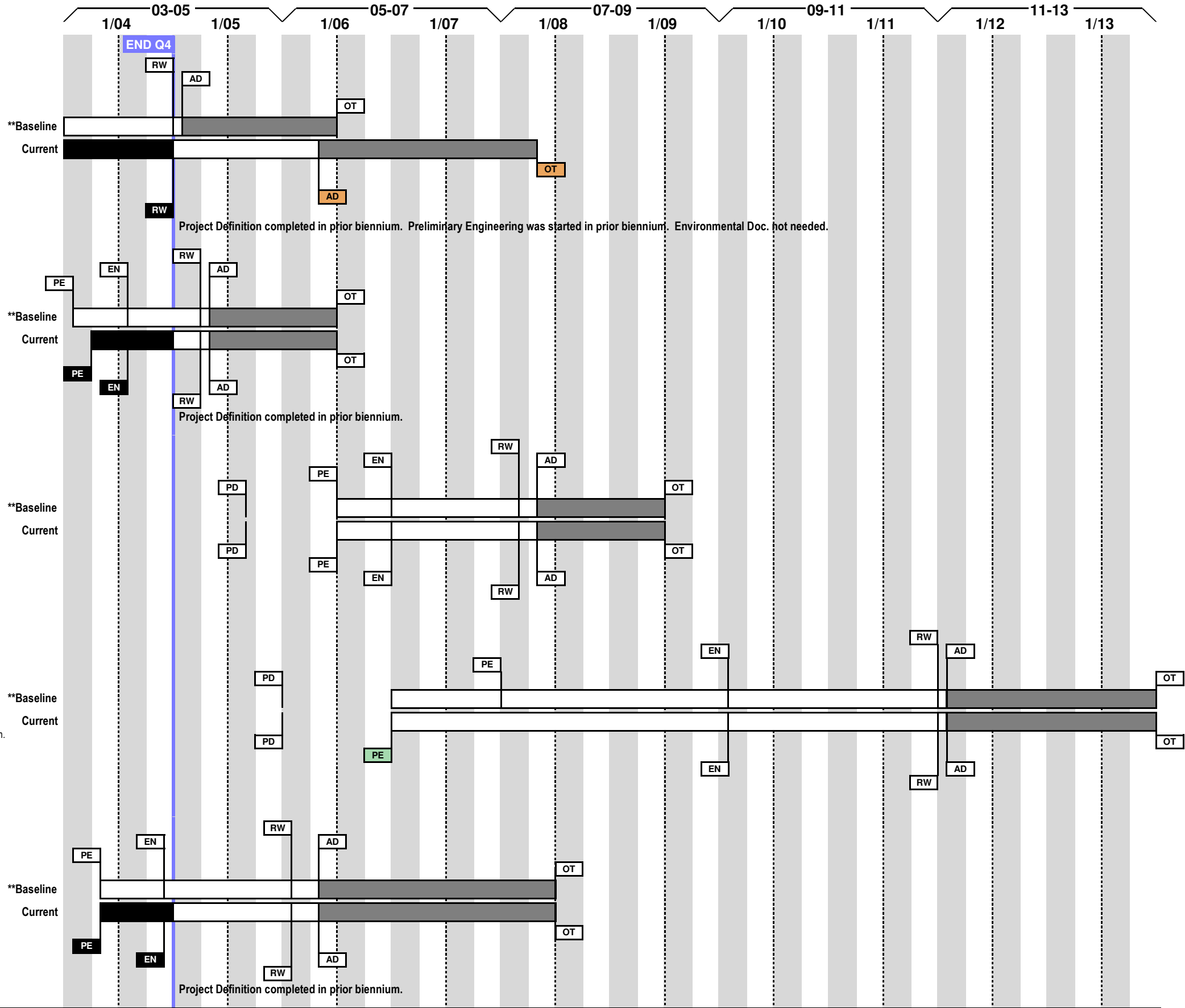
US 12, Old Naches Highway Interchange

PIN: 501208J	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,881	788	34,170	36,839
Adjusted Budget	0	455	1,426	788	34,170	36,839
Net Change	0	455	-455	0	0	0

WSDOT is proposing to spend the Nickel funds first, delaying the spending of the Pre-Existing funds until the 2007-09 biennium. The proposed change in timing of expenditures in Pre-Existing and Nickel funds will have no impact to the overall budget or schedule of the projects being delivered.

US 12, Attalia Vicinity - Add Lanes

PIN: 501211W	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,550	6,282	2,501	0	0	10,333
Adjusted Budget	1,548	6,284	2,501	0	0	10,333
Net Change	-3	3	0	0	0	0



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Milestones

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PE	Preliminary Engineering	AD	Advertisement
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Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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SR 16, Burley Olalla Interchange

PIN: 301632A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	925	2,355	11,786	0	15,066
Adjusted Budget	0	925	2,355	11,786	0	15,066
Net Change	0	0	0	0	0	0

SR 16/I-5 to Tacoma Narrows Bridge - HOV

PIN: 301636A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	51,488	31,292	0	0	0	82,780
Adjusted Budget	22,660	47,500	12,620	0	0	82,780
Net Change	-28828	16208	12620	0	0	0

This project was advertised for bid in March 2002 with an anticipated bid opening date of May 2004. The bid opening of this project has been delayed due to appeals filed on permits needed for this project. The current delay resulted in the loss of a construction season. This delay may also impact HOV lane connectivity with the new Tacoma Narrows Bridge project.

SR 16, 36th St to Olympic Dr NW, Core HOV

PIN: 301638B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	49	7,696	0	0	0	7,745
Adjusted Budget	3,921	3,824	0	0	0	7,745
Net Change	3872	-3872	0	0	0	0

The 2003 LEAP list identified only one SR 16, HOV project. The 2004 leap list shows this same project under two line items. The expenditures shown reflect this change. However, there is no change to overall project cost of \$90.5 million (\$82,780 and \$7,745).

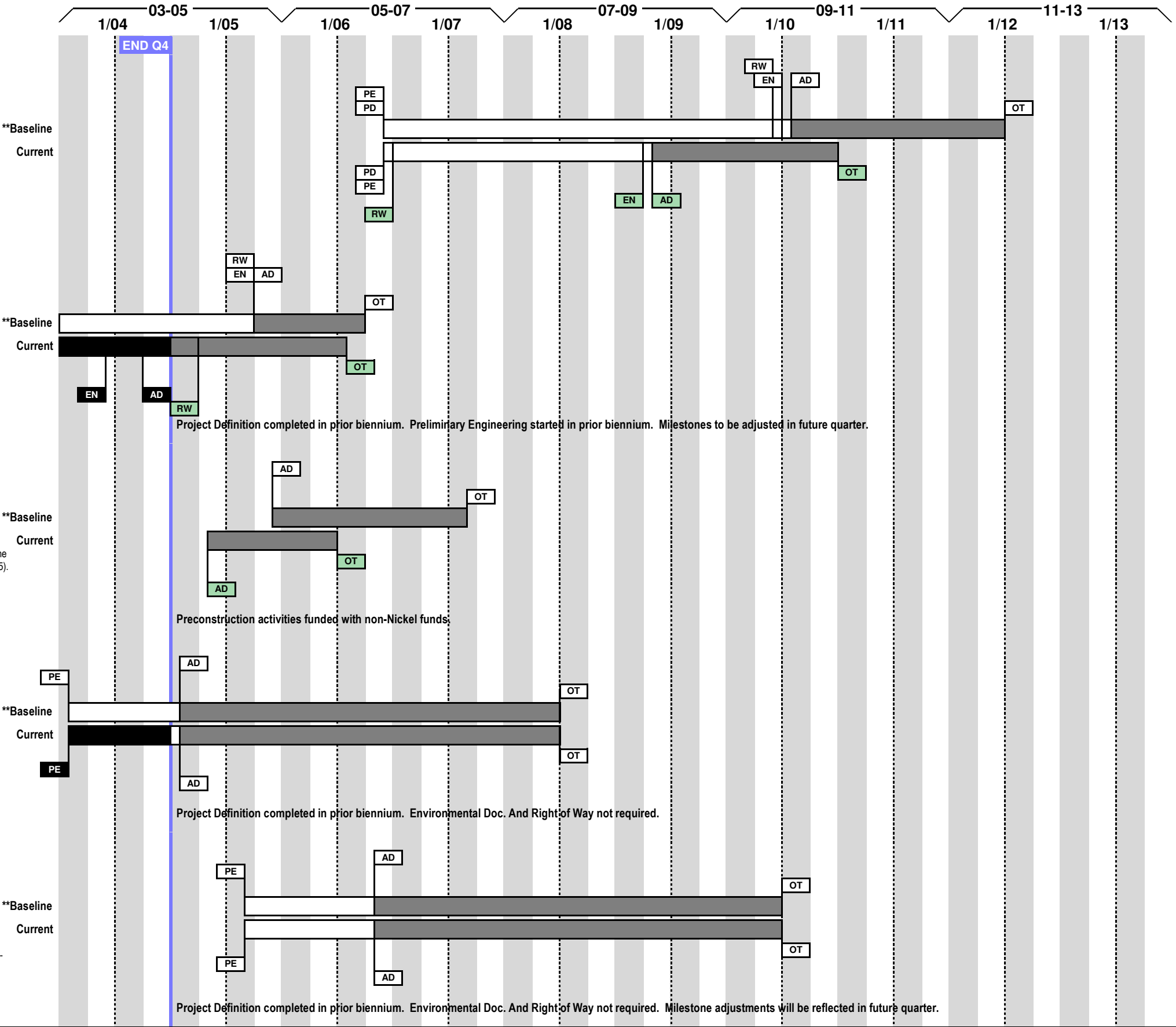
SR 18, Covington Way to Maple Valley

PIN: 101817C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,014	2,533	293	0	0	5,840
Adjusted Budget	3,014	2,533	293	0	0	5,840
Net Change	0	0	0	0	0	0

SR 18, Maple Valley to Issaquah/Hobart Rd

PIN: 101820C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	105	1,424	2,157	524	0	4,210
Adjusted Budget	2,262	1,424	0	524	0	4,210
Net Change	2157	0	-2157	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. As a result, the amount in the 03-05 and 07-09 biennium's were in the process of being adjusted during this quarter. The final proposed expenditure plan will be reflected in the next report.



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Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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SR 20, Ducken Road to Rosario Road  
PIN: 102023I

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	651	1,532	0	0	2,183
Adjusted Budget	0	651	1,532	0	0	2,183
Net Change	0	0	0	0	0	0

SR 20, Quiet Cove Rd Vicinity to SR 20 Spur  
PIN: 102027C

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	766	6,294	0	0	7,060
Adjusted Budget	0	766	6,294	0	0	7,060
Net Change	0	0	0	0	0	0

SR 20, Fredonia to I-5 - Widening  
PIN: 102039A

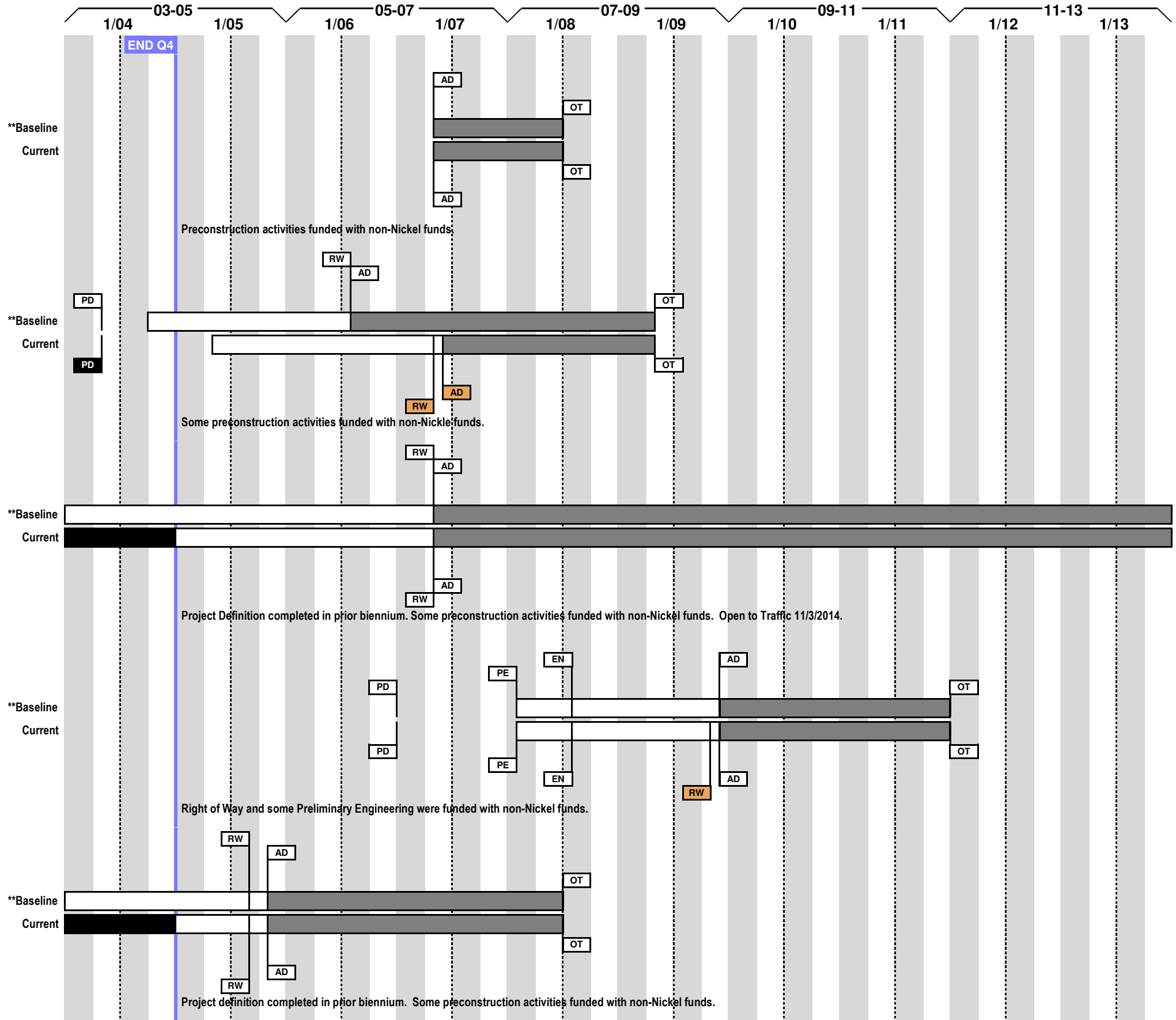
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	7,385	9,869	50,512	8,463	25	76,254
Adjusted Budget	7,378	9,877	50,512	8,463	25	76,254
Net Change	-7	7	0	0	0	0

SR 22/I-82 to McDonald Road  
PIN: 502201U

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	264	6,583	0	6,847
Adjusted Budget	0	0	264	6,583	0	6,847
Net Change	0	0	0	0	0	0

SR 24/I-82 to Keys Road  
PIN: 502402E

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,058	23,610	8,534	0	0	33,201
Adjusted Budget	1,058	23,610	8,534	0	0	33,201
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 31, Metaline Falls to Int'l Border

PIN: 603199A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,400	13,500	0	0	0	15,900
Adjusted Budget	2,400	13,500	0	0	0	15,900
Net Change	0	0	0	0	0	0

A \$1.6 million Federal Earmark was received to address deficiencies in the Sullivan Creek Bridge. This bridge is on SR 31 and is located within the limits of this project. The state match for these funds can be accommodated with the funds available for this project. It is planned to construct this project under 2 stages, with the Sullivan Creek Bridge slated as stage 2. The overall nickel funding for this project cost will not increase. The \$1.6 million earmark is not included in the \$15.9 million shown.

I-90, Seattle to Mercer Island

PIN: 109040T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	12,000	0	0	0	15,000
Adjusted Budget	3,000	12,000	0	0	0	15,000
Net Change	0	0	0	0	0	0

I-90, Eastbound Ramps to SR 18 - Signal

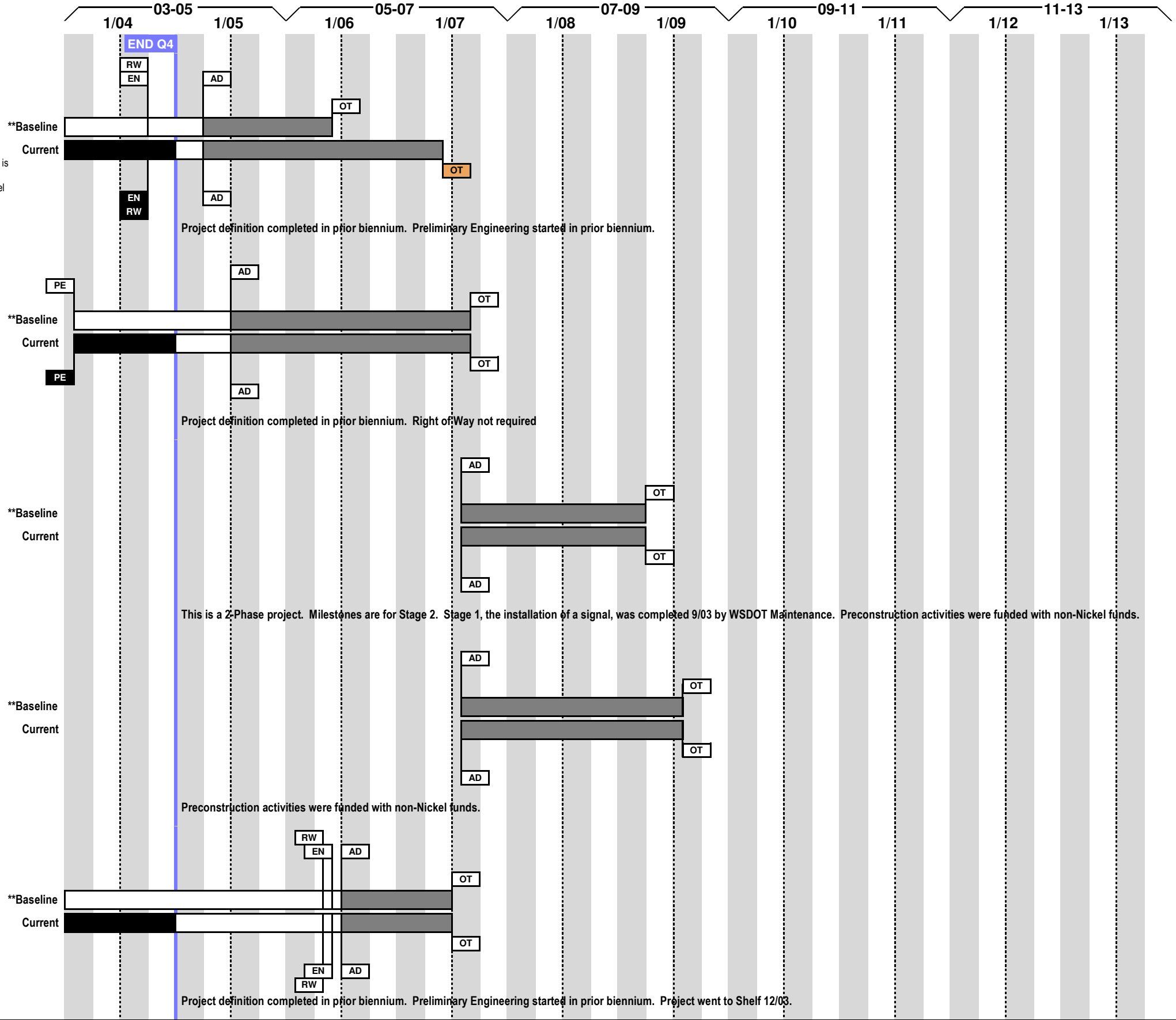
PIN: 109070C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	348	584	2,279	0	0	3,212
Adjusted Budget	349	584	2,279	0	0	3,212
Net Change	0	0	0	0	0	0

I-90, EB Ramps to SR 202 - Roundabout

PIN: 109079A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	79	721	0	0	801
Adjusted Budget	0	79	721	0	0	801
Net Change	0	0	0	0	0	0

I-90, Moses Lake Area - Bridge Clearance

PIN: 209014A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	3,253	0	0	0	3,583
Adjusted Budget	330	3,253	0	0	0	3,583
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

I-90, Cle Elum River Bridge 90/134N

PIN: 509002D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,272	0	0	0	0	1,272
Adjusted Budget	1,058	0	0	0	0	1,058
Net Change	-214	0	0	0	0	-214

The bid amount was lower than the engineer's estimate. The actual project cost will continue to be monitored, tracked and reported as this project is constructed.

I-90, Highline Canal to Elk Heights

PIN: 509004R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,950	0	0	0	0	3,950
Adjusted Budget	3,950	0	0	0	0	3,950
Net Change	0	0	0	0	0	0

I-90, Ryegrass Summit to Vantage

PIN: 509005R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	8,389	0	0	0	0	8,389
Adjusted Budget	7,400	0	0	0	0	7,400
Net Change	-989	0	0	0	0	-989

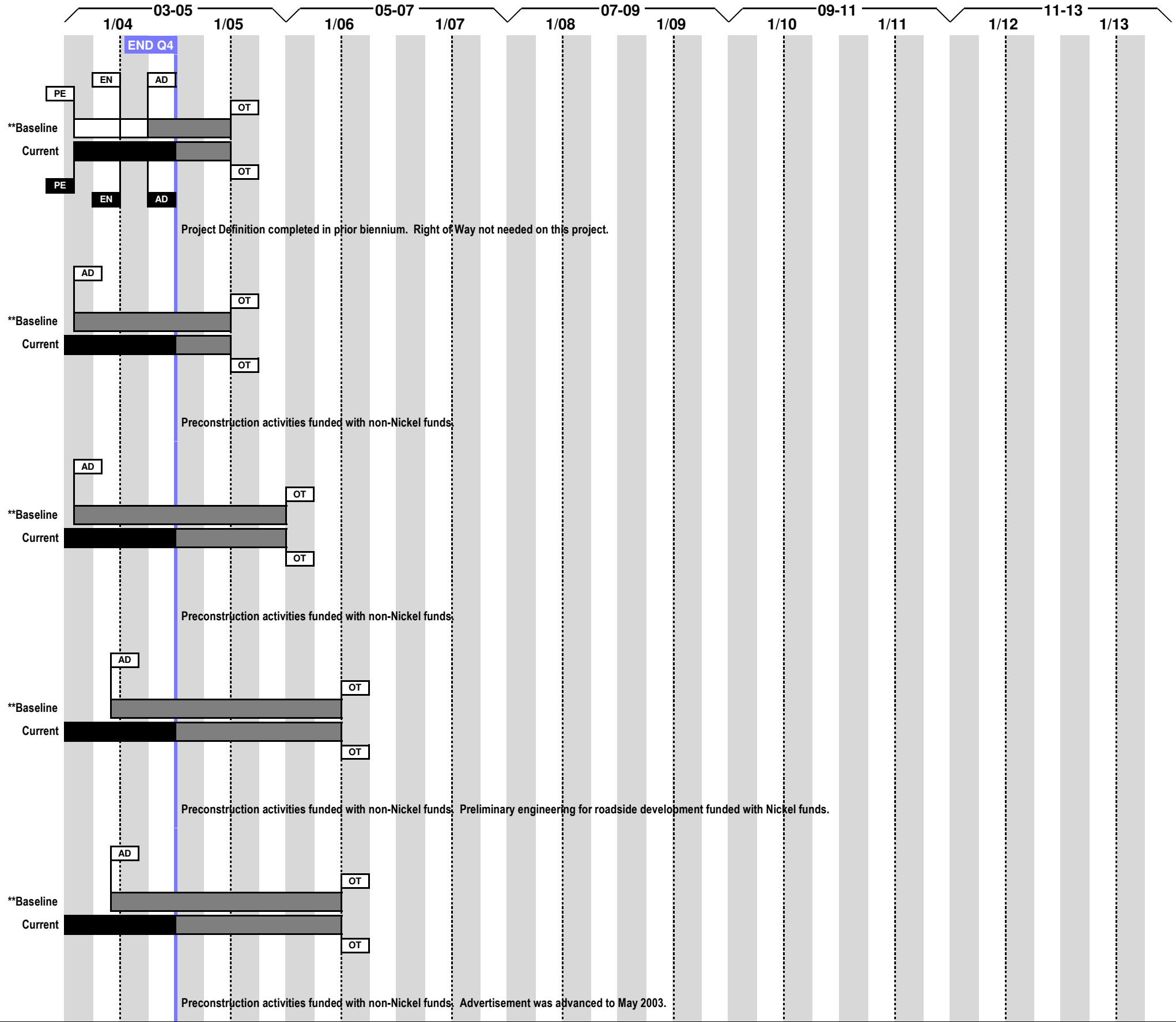
The bid amount was lower than the engineer's estimate. The actual project cost will continue to be monitored, tracked and reported as this project is constructed.

I-90, Pines Road to Sullivan Road - Widen

PIN: 609029I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,498	6,609	0	0	0	17,107
Adjusted Budget	10,498	6,609	0	0	0	17,107
Net Change	0	0	0	0	0	0

I-90, Argonne Road to Pines Road - Widen

PIN: 609029V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,590	5,368	0	0	0	16,957
Adjusted Budget	11,590	5,368	0	0	0	16,957
Net Change	0	0	0	0	0	0



Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

I-90, Geiger Road to US 2 Median Barrier  
PIN: 609047F

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	559	222	0	0	0	781
Adjusted Budget	559	222	0	0	0	781
Net Change	0	0	0	0	0	0

I-90, Sullivan-State Line Median Barrier  
PIN: 609049D

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,040	0	0	0	0	1,040
Adjusted Budget	1,040	0	0	0	0	1,040
Net Change	0	0	0	0	0	0

US 97A, Entiat Park Entrance - Turn Lanes  
PIN: 209709E

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	160	36	0	0	0	196
Adjusted Budget	140	0	0	0	0	140
Net Change	-20	-36	0	0	0	-56

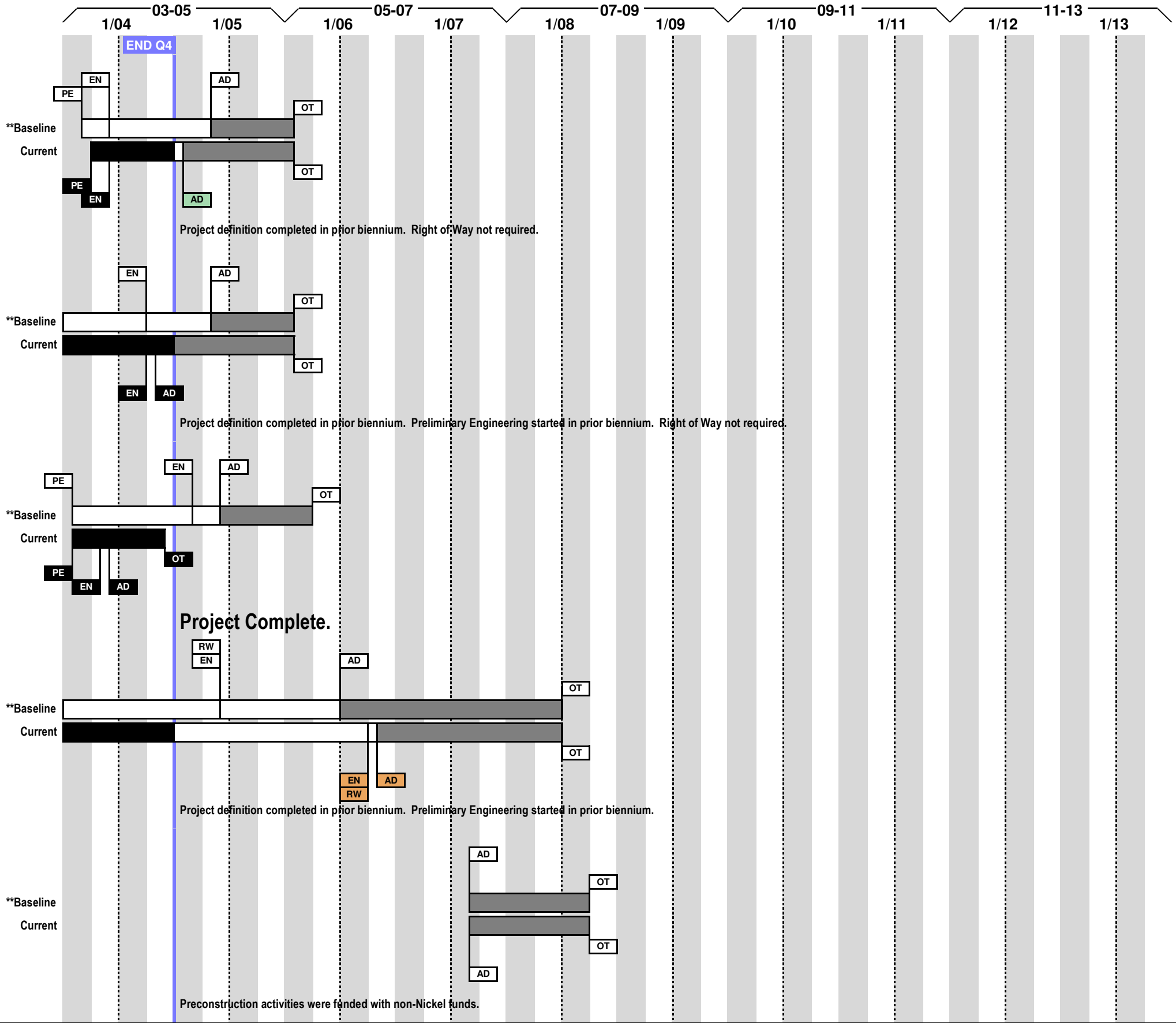
The turn lane was combined with the North Wentachee paving project. This reduced the cost by \$56,000 based on the 2004 LEAP amount. However, if compared to the original 2003 LEAP amount, the project cost was reduced by \$80,000. PROJECT COMPLETE.

SR 99, S 284th to S 272nd St - HOV  
PIN: 109908R

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,656	8,544	2,596	0	0	14,796
Adjusted Budget	3,652	8,548	2,596	0	0	14,796
Net Change	-4	4	0	0	0	0

SR 99, S 138th St Vicinity to N of S 130th St  
PIN: 109913T

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	557	2,294	0	0	2,851
Adjusted Budget	0	557	2,294	0	0	2,851
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 99, Aurora Ave N Corridor Project  
PIN: 109956C

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	26	7,898	2,076	0	0	10,000
Adjusted Budget	26	7,898	2,076	0	0	10,000
Net Change	0	0	0	0	0	0

US 101, Dawley Road Vicinity to Blyn Hwy  
PIN: 310101F

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	600	1,273	0	1,873
Adjusted Budget	0	0	600	1,273	0	1,873
Net Change	0	0	0	0	0	0

US 101, Gardiner Vicinity - Truck Lane  
PIN: 310102F

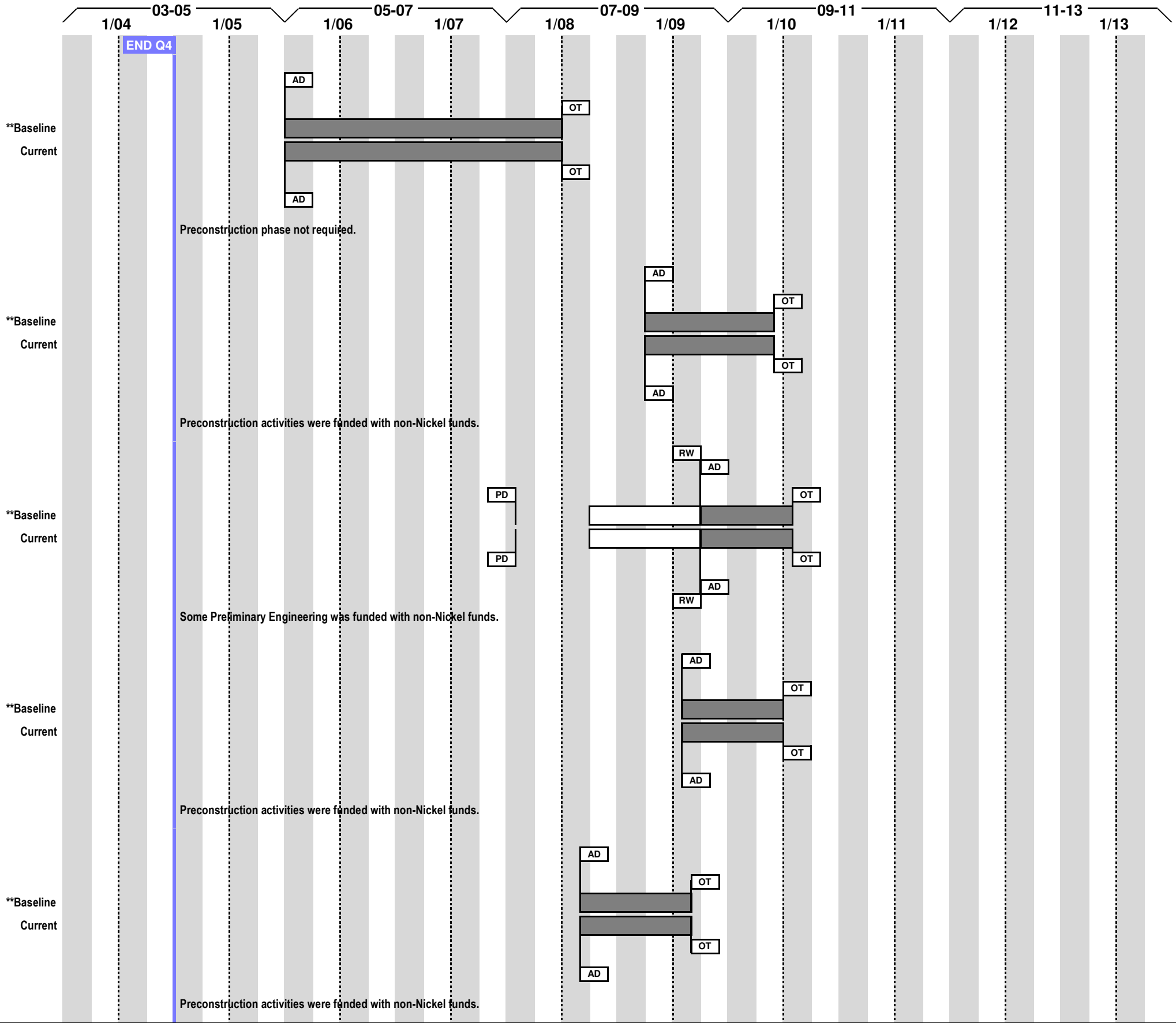
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	300	1,576	0	1,876
Adjusted Budget	0	0	300	1,576	0	1,876
Net Change	0	0	0	0	0	0

US 101, Corriea Rd Vicinity to Zaccardo Rd  
PIN: 310155B

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	101	326	0	428
Adjusted Budget	0	0	101	326	0	428
Net Change	0	0	0	0	0	0

US 101, Blyn Vicinity - Passing Lanes  
PIN: 310166B

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,576	0	0	1,576
Adjusted Budget	0	0	1,576	0	0	1,576
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 106, Skobob Creek - Fish Passage						
PIN: 310603A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	947	0	0	0	1,277
Adjusted Budget	330	947	0	0	0	1,277
Net Change	0	0	0	0	0	0

SR 112, Hoko-Ozette Road - Safety						
PIN: 311218B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	844	214	0	1,058
Adjusted Budget	0	0	844	214	0	1,058
Net Change	0	0	0	0	0	0

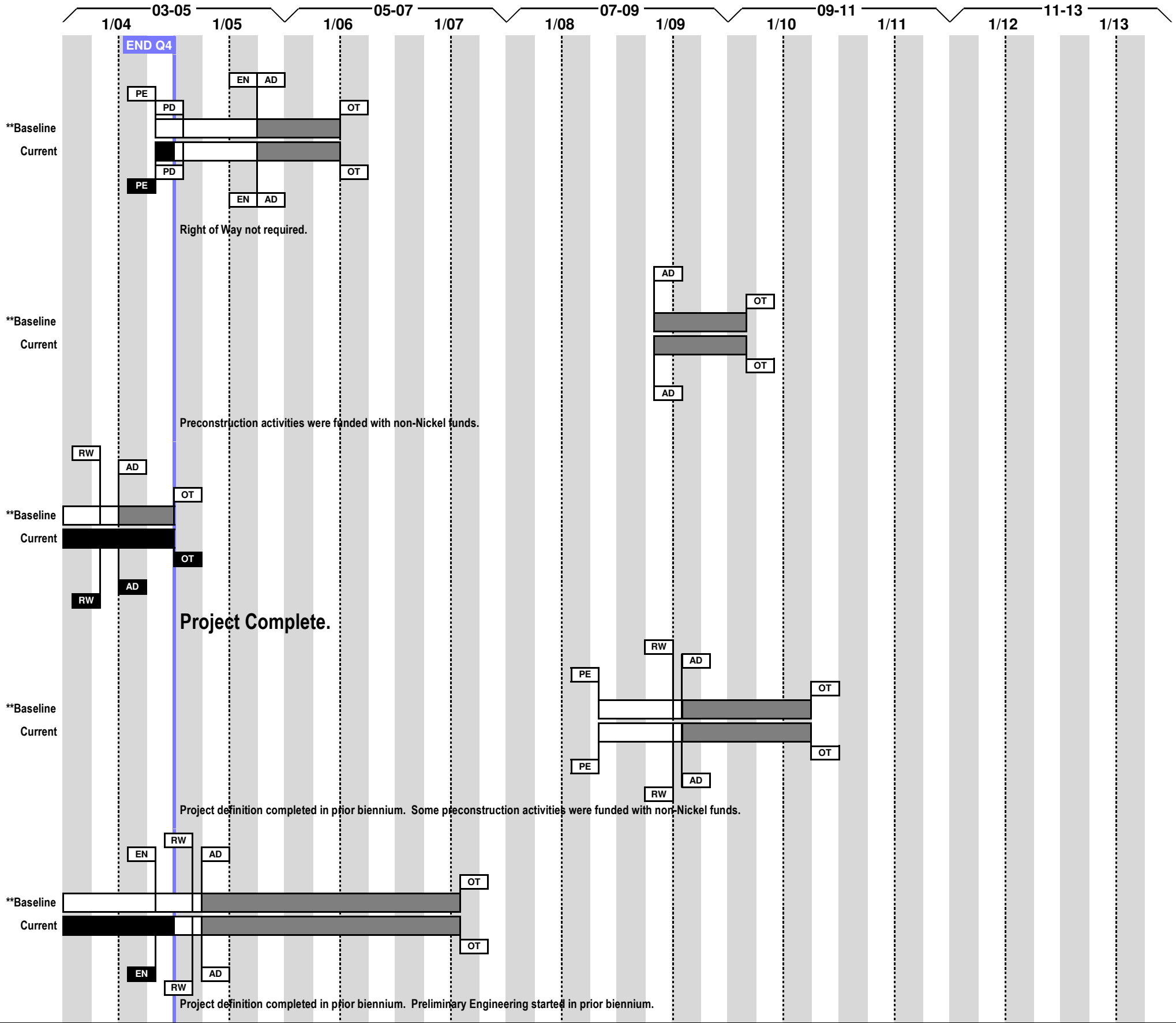
SR 124, East Jct SR 12 - Reconstruction						
PIN: 512401O	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	295	0	0	0	0	295
Adjusted Budget	145	0	0	0	0	145
Net Change	-150	0	0	0	0	-150

The project was completed in April 2004 for less than the budgeted amount.  
PROJECT COMPLETE.

SR 160/SR 16 to Longlake Road Vicinity						
PIN: 316006B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,446	1,910	0	3,356
Adjusted Budget	1,576	0	0	1,910	0	3,486
Net Change	1576	0	-1446	0	0	130

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. A data entry error was made in this report which resulted in a discrepancy between this report and the Gray Notebook. The corrected expenditure plan will be reflected in next quarterly report.

SR 161, Jovita Blvd to S 360th St						
PIN: 116100C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,022	21,126	0	0	0	25,148
Adjusted Budget	4,022	21,126	0	0	0	25,148
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 161/SR 167 Eastbound Ramp - Safety

PIN: 316109A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,906	0	0	1,906
Adjusted Budget	0	0	1,906	0	0	1,906
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current

SR 161, 204th Street to 176th Street

PIN: 316114A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,265	9,274	0	0	0	12,539
Adjusted Budget	500	9,274	0	0	0	9,774
Net Change	-2765	0	0	0	0	-2,765

\*\*Baseline  
Current

This reduction was proposed in the June 2003 Gray Notebook and adopted as part of the 2004 Supplemental Budget. However, this change was not reflected in the 2004 LEAP list. As a result, these dollars reflect a reduced expenditure plan in 2003-2005 for the SR 161, 204th to 176th Street project and an increase expenditure in the 05-07 biennium on the SR 161, 234th to 204th Street project. The 234th to 204th Street project does not show a technical correction because it was listed correctly the the 2004 LEAP list.

SR 161, 36th to Jovita - Widening

PIN: 316118A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	580	3,500	6,180	9,200	0	19,460
Adjusted Budget	580	3,500	6,180	9,200	0	19,460
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current

SR 161, 234th St to 204th Street E

PIN: 316119A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,142	3,408	27	38	0	9,615
Adjusted Budget	6,142	3,408	27	38	0	9,615
Net Change	0	0	0	0	0	0

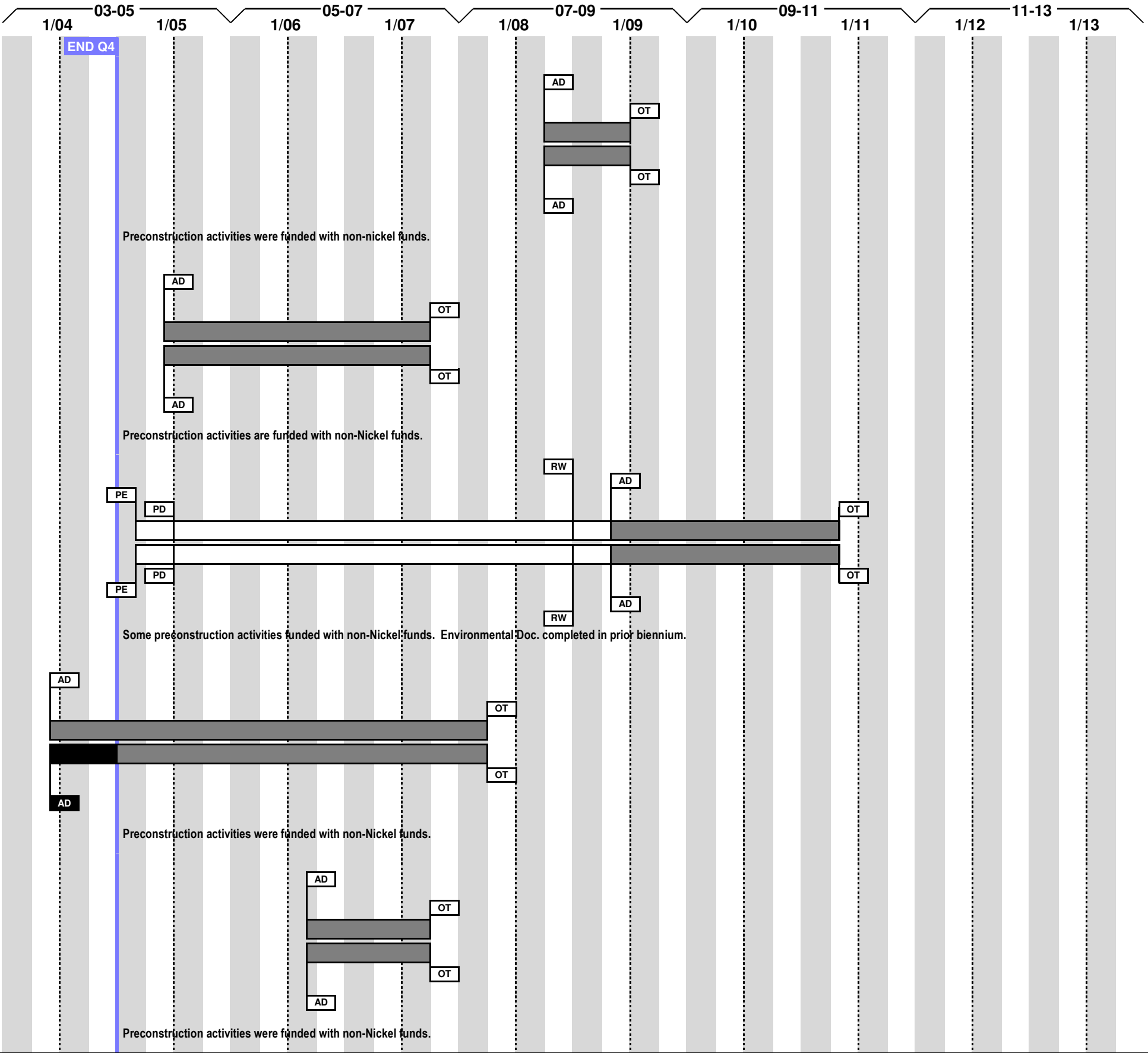
\*\*Baseline  
Current

(See note on related project: SR 161/204th Street to 176th Street)

SR 167, Ellingson Rd Interchange NB Off Ramp

PIN: 116700C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	601	0	0	0	601
Adjusted Budget	0	601	0	0	0	601
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 167, 15th St SW to 15th St NW - HOV						
PIN: 116703E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,787	31,040	7,533	0	0	40,360
Adjusted Budget	387	21,540	18,433	0	0	40,360
Net Change	-1400	-9500	10900	0	0	0

WSDOT proposes to delay the project advertisement by eight additional months to October 2005. As a result, 03-05 and 05-07 biennial construction spending will decrease by \$1.4 million and \$9.5 million respectively, and 07-09 biennial spending will increase by \$10.9 million.

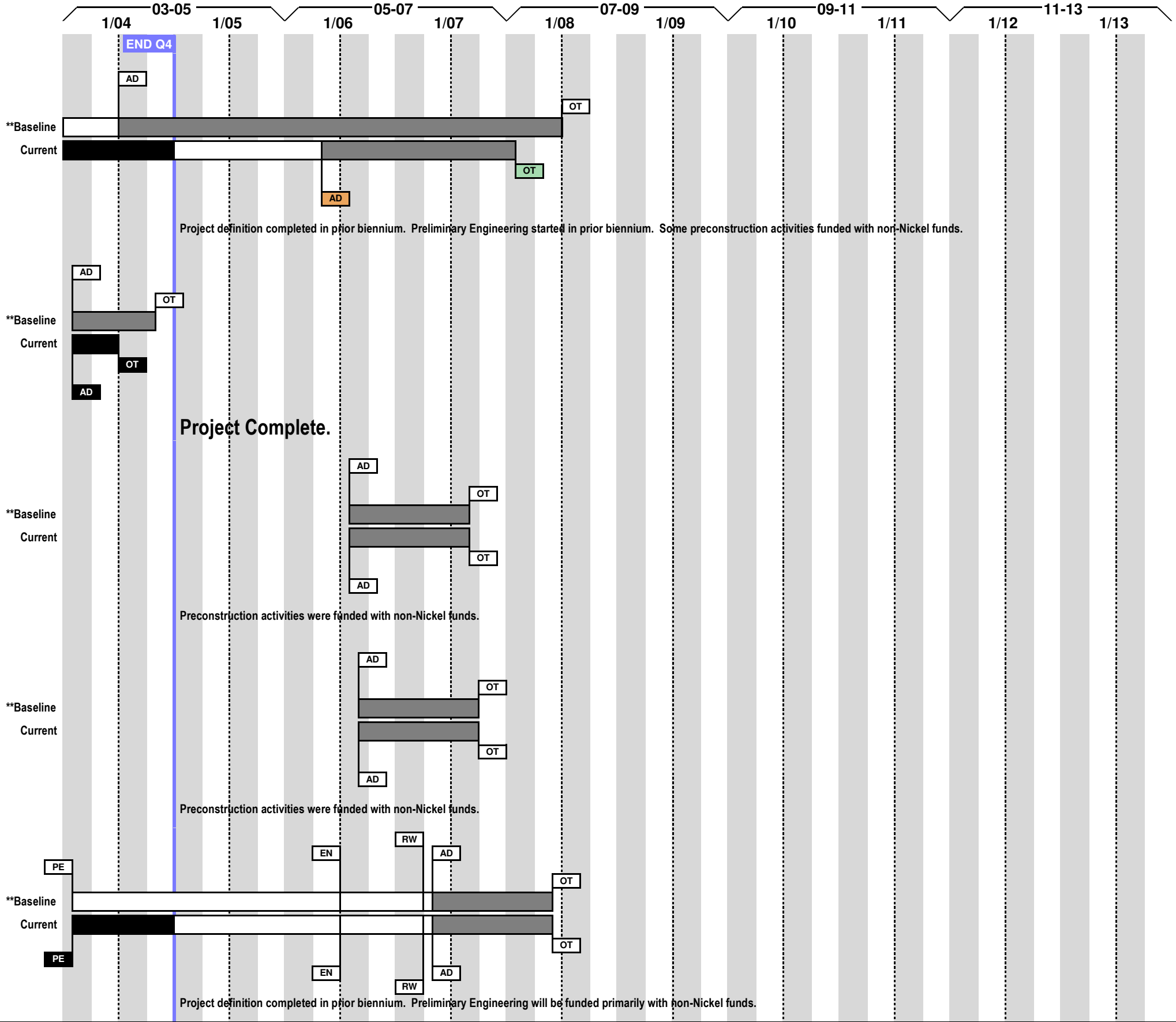
I-182/US 395 Interchange - Roadside Safety						
PIN: 518201I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	76	0	0	0	0	76
Adjusted Budget	76	0	0	0	0	76
Net Change	0	0	0	0	0	0

PROJECT COMPLETE

SR 202, 244th Avenue NE Intersection						
PIN: 120214T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	404	0	0	0	404
Adjusted Budget	0	404	0	0	0	404
Net Change	0	0	0	0	0	0

SR 202, Junction 292nd Ave SE						
PIN: 120216S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	632	0	0	0	632
Adjusted Budget	0	632	0	0	0	632
Net Change	0	0	0	0	0	0

SR 202, Preston-Fall City Road & SR 203						
PIN: 120219L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	120	1,477	902	0	0	2,499
Adjusted Budget	120	1,477	902	0	0	2,499
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
Preconstruction Phase	AD Milestone Advance
Construction Phase	AD Milestone Delay
Work Complete	AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 203, NE 124th/ Novelty Rd Vicinity

PIN: 120311C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,425	62	0	0	0	1,487
Adjusted Budget	1,429	62	0	0	0	1,491
Net Change	4	0	0	0	0	4

I-205, Mill Plain Exit (112th Connector)

PIN: 420505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,200	3,800	0	0	12,000
Adjusted Budget	0	8,200	3,800	0	0	12,000
Net Change	0	0	0	0	0	0

SR 240/I-182 to Richland Y - Add Lanes

PIN: 524002F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	931	13,427	1,991	0	0	16,348
Adjusted Budget	931	13,427	1,991	0	0	16,348
Net Change	0	0	0	0	0	0

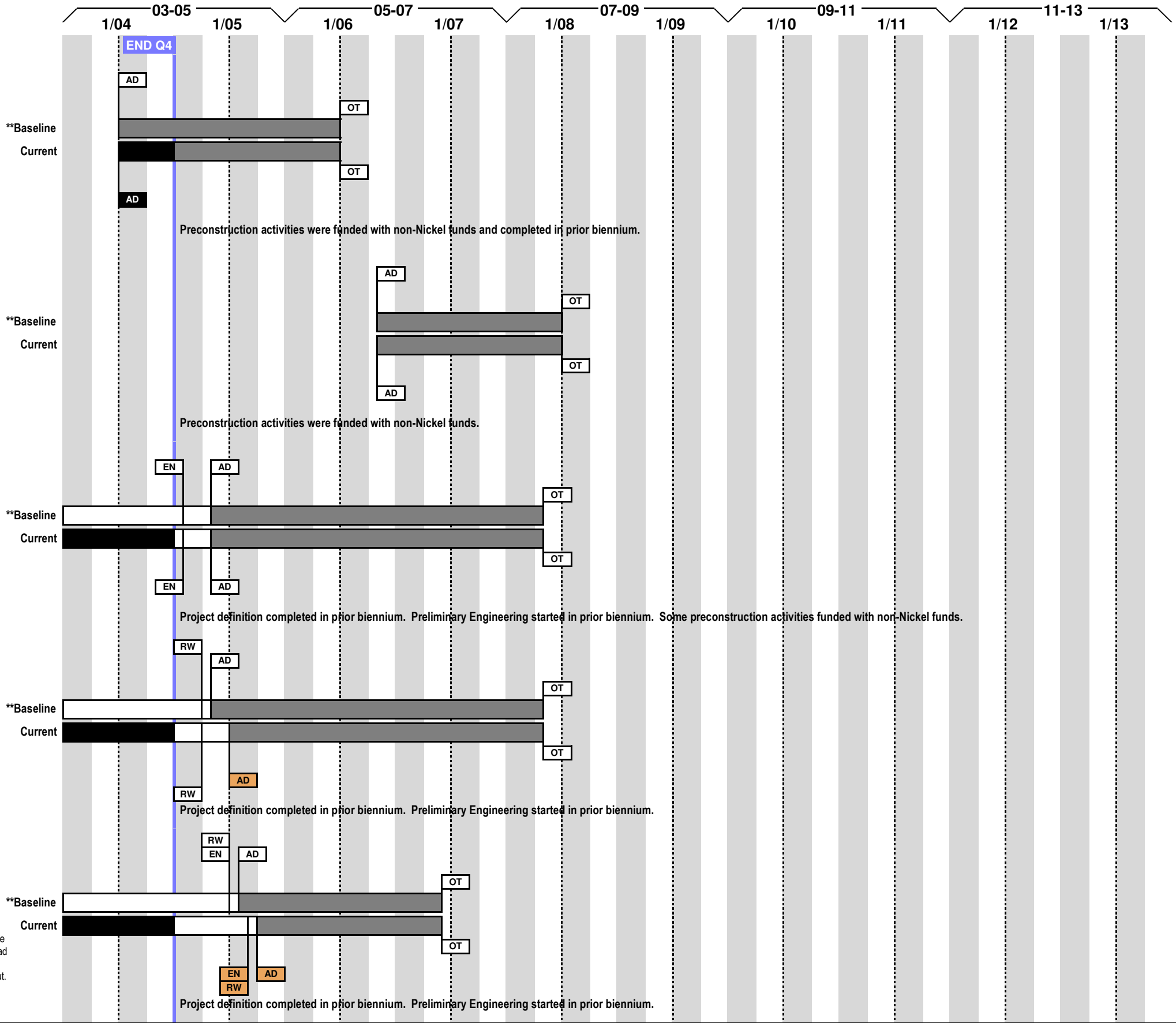
SR 240, Richland Y to Columbia Center Interchange

PIN: 524002G	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,180	19,382	2,739	0	0	38,300
Adjusted Budget	16,186	19,376	2,738	0	0	38,300
Net Change	6	-5	-1	0	0	0

SR 270, Pullman to Idaho State Line

PIN: 627000E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,001	18,472	0	0	0	28,473
Adjusted Budget	7,601	17,872	3,000	0	0	28,473
Net Change	-2400	-600	3000	0	0	0

WSDOT is analyzing the potential for construction cost increases of \$7.1 million that is comprised of a number of factors. These include rock and soil conditions, addition of retaining walls, and new county road standards that are required for the frontage road system. Design work continues on this project to investigate methods to reduce or offset these cost increases. Methods under consideration include adjustments to alignment, access control, and lane configuration. Project revisions will include public input. The advertisement date may be delayed 5 to 10 months.



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 304/SR 3 to Bremerton Ferry Terminal

PIN: 330403B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,000	0	0	0	0	11,000
Adjusted Budget	11,000	0	0	0	0	11,000
Net Change	0	0	0	0	0	0

US 395, Kennewick Variable Message Sign

PIN: 539502D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	332	0	0	0	0	332
Adjusted Budget	332	0	0	0	0	332
Net Change	0	0	0	0	0	0

SR 395, NSC-Francis Avenue to Farwell Road

PIN: 600001A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	35,900	53,910	18,470	0	0	108,280
Adjusted Budget	47,900	41,910	18,470	0	0	108,280
Net Change	12000	-12000	0	0	0	0

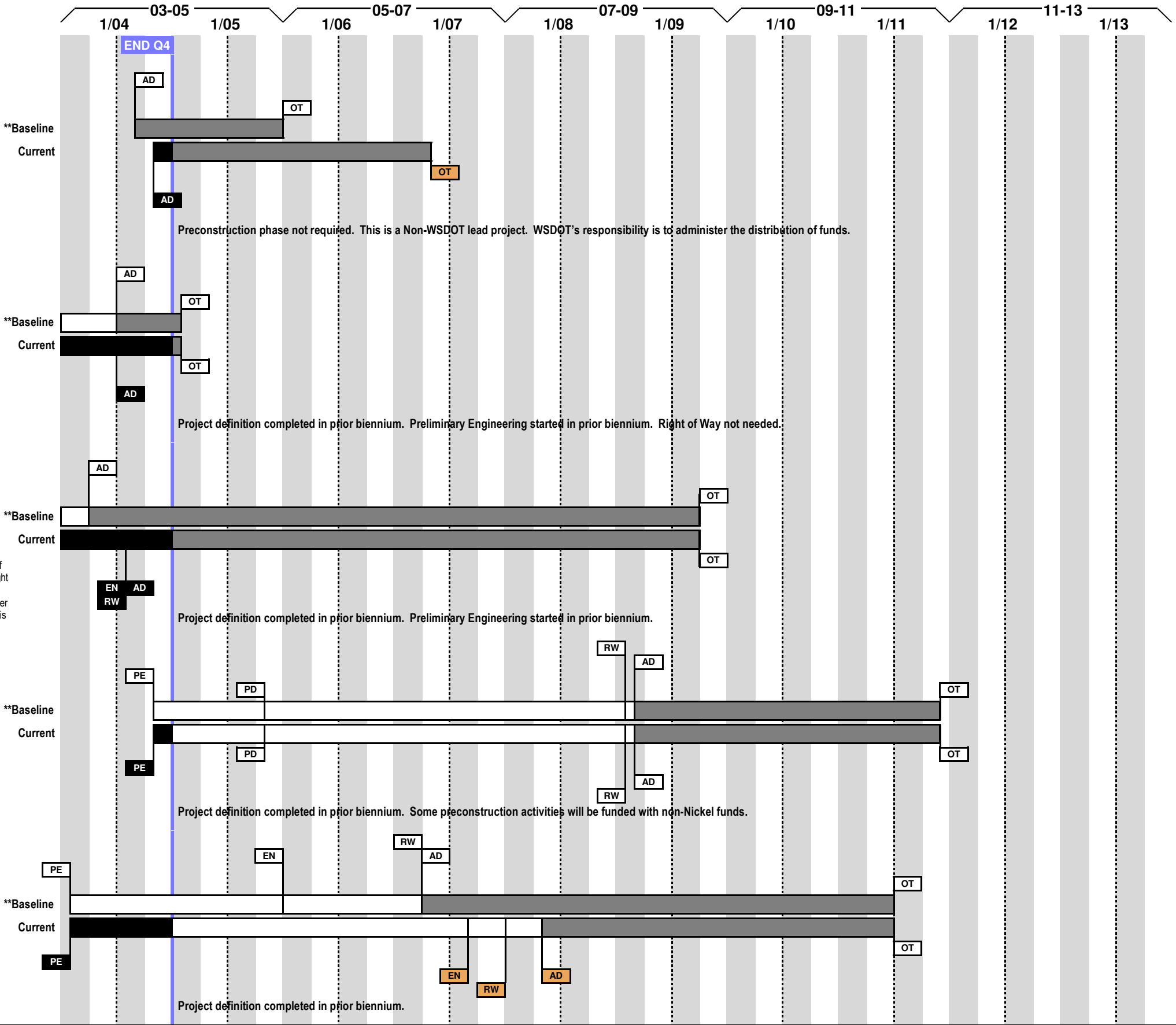
WSDOT is requesting a total advance of \$12 million on this project. \$6 million of the amount will be to cover right of way expenditures during the current biennium that resulted from the settlement of a litigated taking of commercial property for right of way at a level much higher than WSDOT's estimate of fair market value. \$3 million of this total is needed to cover anticipated right of way acquisition costs for other parcels in the corridor. The remaining \$3 million is requested to accelerate an upcoming construction phase (Gerlach to Wandermere - Grading) by accelerating the advertisement date from November 2004 to September 2004. It is anticipated that advancing the contract start date will decrease the dust control expenditures that will be needed for this project. This project remains on budget. However, the known and potential cost increases associated with the right of way

SR 395, NSC-US 2 to Wandermere & US 2 Lowering

PIN: 600003A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,210	8,300	35,640	35,500	0	80,650
Adjusted Budget	1,210	8,300	35,640	35,500	0	80,650
Net Change	0	0	0	0	0	0

I-405, W Valley Hwy to Maple Valley Hwy

PIN: 840502B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	14,000	26,840	60,000	35,000	0	135,840
Adjusted Budget	14,000	26,840	60,000	35,000	0	135,840
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

<div></div>	Preconstruction Phase	<div></div>	Milestone Advance
<div></div>	Construction Phase	<div></div>	Milestone Delay
<div></div>	Work Complete	<div></div>	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

I-405, SE 8th to I-90 (South Bellevue)  
PIN: 840541F

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,000	22,000	59,020	89,460	0	185,480
Adjusted Budget	15,000	22,000	59,020	89,460	0	185,480
Net Change	0	0	0	0	0	0

I-405/SR 520 to SR 522  
PIN: 840561A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	17,000	51,000	20,000	35,735	40,000	163,735
Adjusted Budget	17,000	51,000	20,000	35,735	40,000	163,735
Net Change	0	0	0	0	0	0

SR 410, 214th Ave E to 234th - Widening  
PIN: 341015A

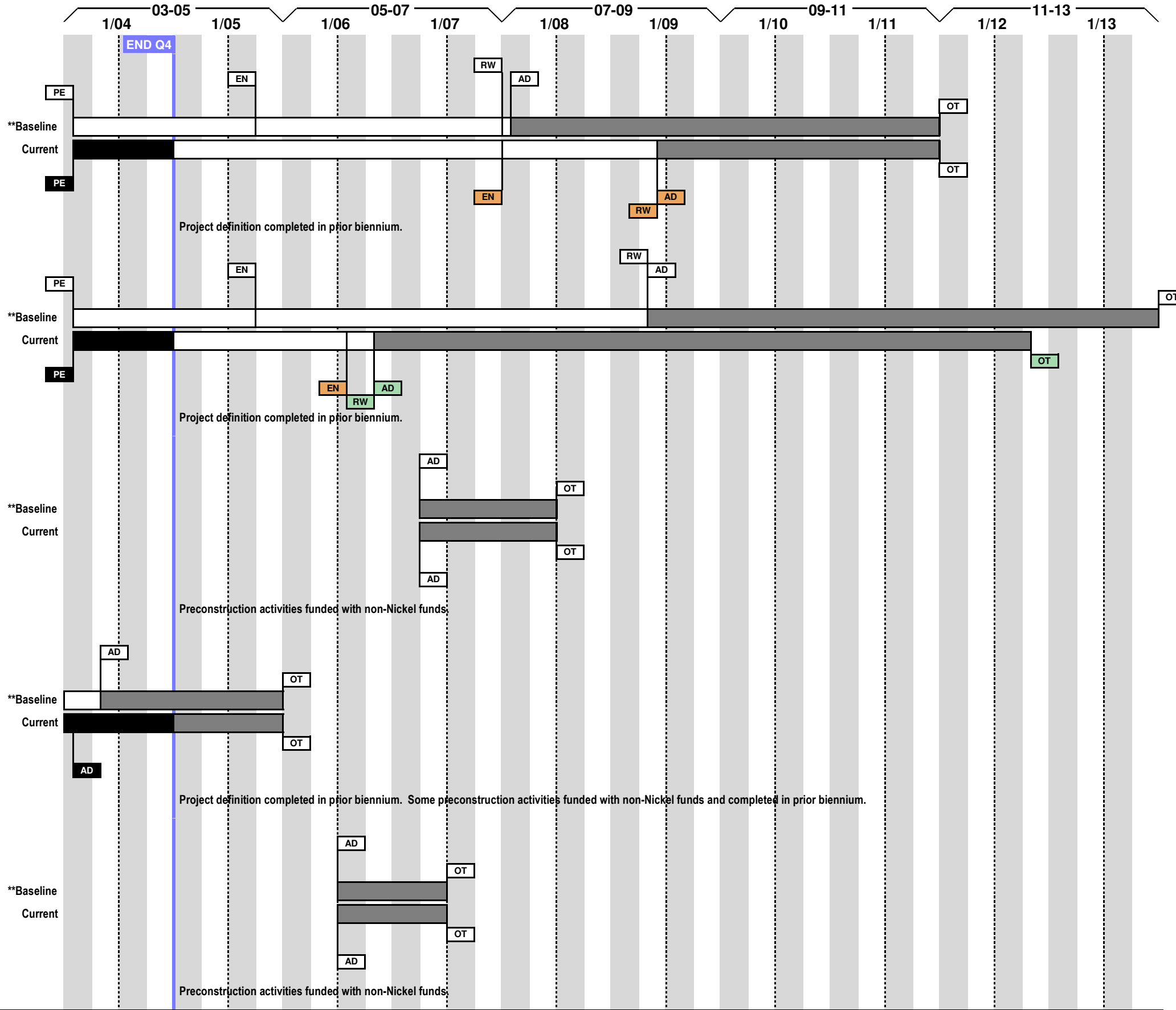
	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,700	4,300	0	0	6,000
Adjusted Budget	0	1,700	4,300	0	0	6,000
Net Change	0	0	0	0	0	0

SR 500, NE 112th Ave - Interchange  
PIN: 450099A

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	21,300	0	0	0	0	21,300
Adjusted Budget	21,300	0	0	0	0	21,300
Net Change	0	0	0	0	0	0

SR 516, 208th and 209th Ave SE  
PIN: 151632D

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	803	0	0	0	803
Adjusted Budget	0	803	0	0	0	803
Net Change	0	0	0	0	0	0



NOTE:  
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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 519, Intermodal Access Project

PIN: 151902A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	0	5,806	32,008	37,814
Adjusted Budget	0	0	0	5,806	32,008	37,814
Net Change	0	0	0	0	0	0

SR 520, W Lake Sammamish Pkwy to SR 202

PIN: 152040A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,368	6,700	16,225	60,515	15,493	102,300
Adjusted Budget	3,368	6,700	16,225	60,515	15,493	102,300
Net Change	0	0	0	0	0	0

SR 522/I-5 to SR 405 Multimodal Project

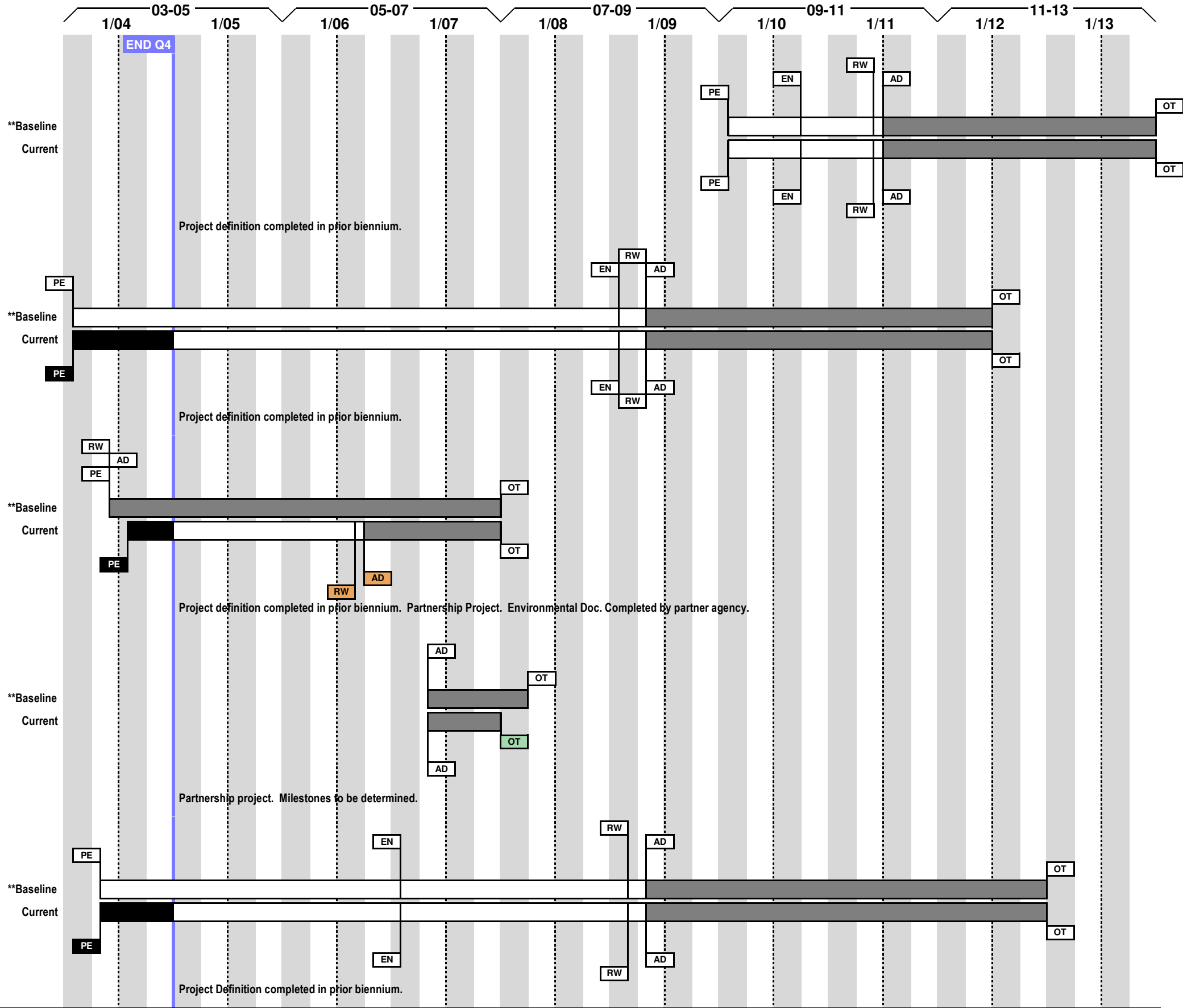
PIN: 152201C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,497	3,568	0	0	0	5,066
Adjusted Budget	1,502	3,598	0	0	0	5,100
Net Change	5	29	0	0	0	34

SR 522, UWBCC Campus Access

PIN: 152219A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,000	0	0	0	8,000
Adjusted Budget	0	8,000	0	0	0	8,000
Net Change	0	0	0	0	0	0

SR 522, Snohomish River Bridge to US 2

PIN: 152234E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,115	3,684	8,689	63,087	32,100	109,675
Adjusted Budget	2,115	3,684	8,689	63,087	32,100	109,675
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

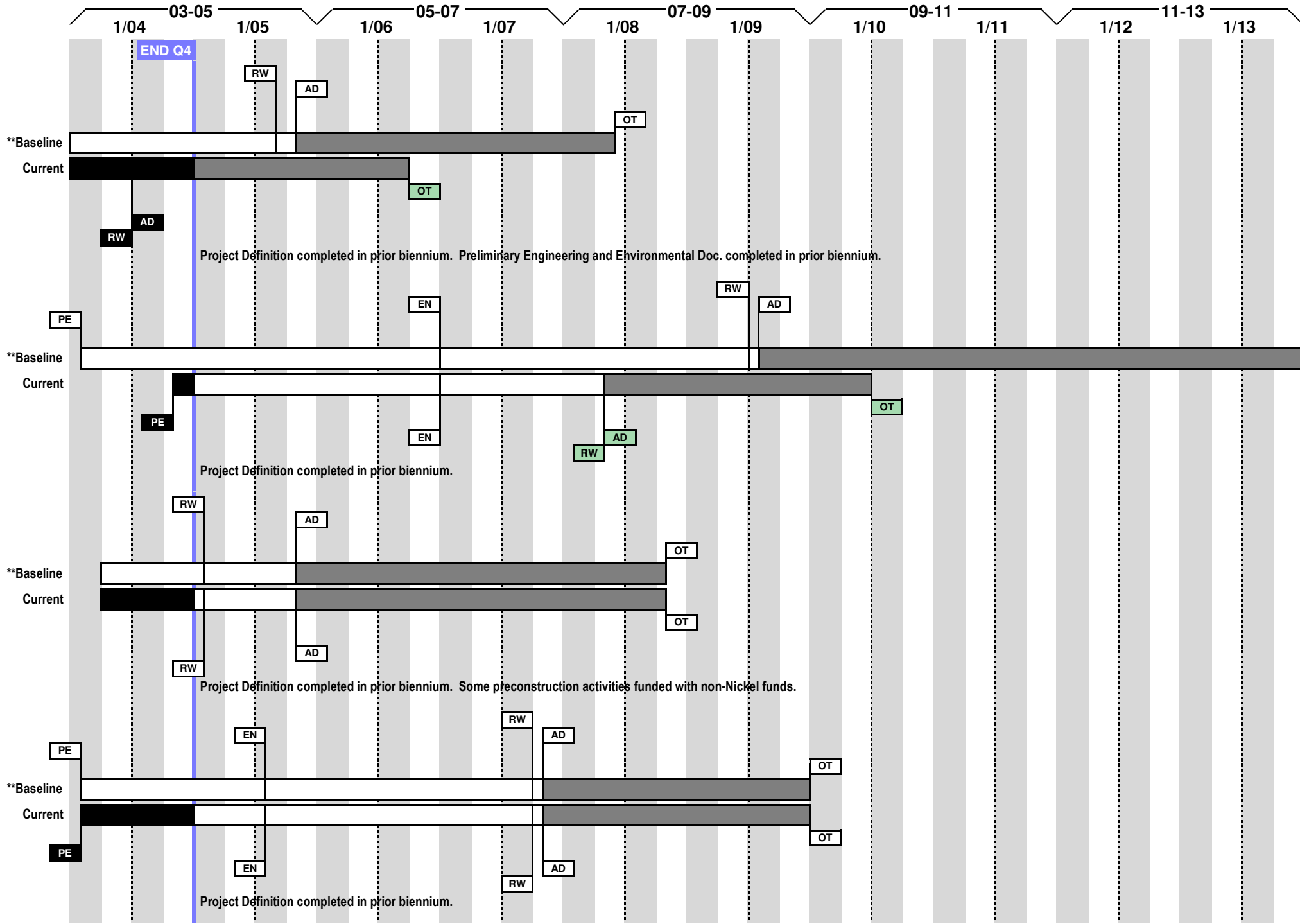
Highway Project Delivery Summary  
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 527, 132nd St SE to 112th St SE						
PIN: 152720A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	12,112	7,058	0	0	0	19,170
Adjusted Budget	12,112	7,058	0	0	0	19,170
Net Change	0	0	0	0	0	0

SR 539, Tenmile Road to SR 546						
PIN: 153910A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,800	8,300	62,800	8,000	0	83,900
Adjusted Budget	4,800	8,300	62,800	8,000	0	83,900
Net Change	0	0	0	0	0	0

SR 543/I-5 to International Boundary						
PIN: 154302E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	607	13,305	5,221	0	0	19,133
Adjusted Budget	607	13,305	5,221	0	0	19,133
Net Change	0	0	0	0	0	0

SR 900, SE 78th St Vicinity to I-90 Vicinity						
PIN: 190098U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,417	2,497	10,836	0	0	14,750
Adjusted Budget	1,418	2,497	10,836	0	0	14,750
Net Change	0	0	0	0	0	0



NOTE:  
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Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete